



2019

THIRD ANNUAL REPORT TO THE MANAGEMENT BOARD

European Union Trust Fund

Website: <https://www.fondoeuropeoparalapaz.eu/>

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List of Abbreviations

ART	Agency for Territorial Renovation
DRET	Desarrollo rural con enfoque territorial (Rural development with a territorial approach)
ETCR	Territorial Training and Reincorporation Areas
EU	European Union
EUR	euro
EUTF	European Union Trust Fund
FARC-EP	Revolutionary Army Forces of Colombia-People Army
GoC	Government of Colombia
M&E	Monitoring and Evaluation
PDET	Development Plans with a Territorial focus
PNRSE	National Policy for Social and Economic Reincorporation
ROM	Results Oriented Monitoring
SME	Small Medium Enterprise

Introduction



Introduction

The armed conflict that affected Colombia during the last **50 years** caused the **death of more than 200,000 people, the forced internal displacement of more than 7 million Colombians**, and destroyed largely the social fabric of the country. Rural areas of Colombia have been particularly affected by the conflict and the illegal activities of armed groups.

The Colombian Government has launched a series of strategies to respond to the window of opportunity offered by the **peace agreement signed on November 24, 2016**. The objective is to match the commitments made with the realities of the process involving policy formulation and administrative procedures, while allowing the integration of ad hoc mechanisms, as well as the support to reincorporation committees, mechanisms of transitional justice and the Truth Commission.

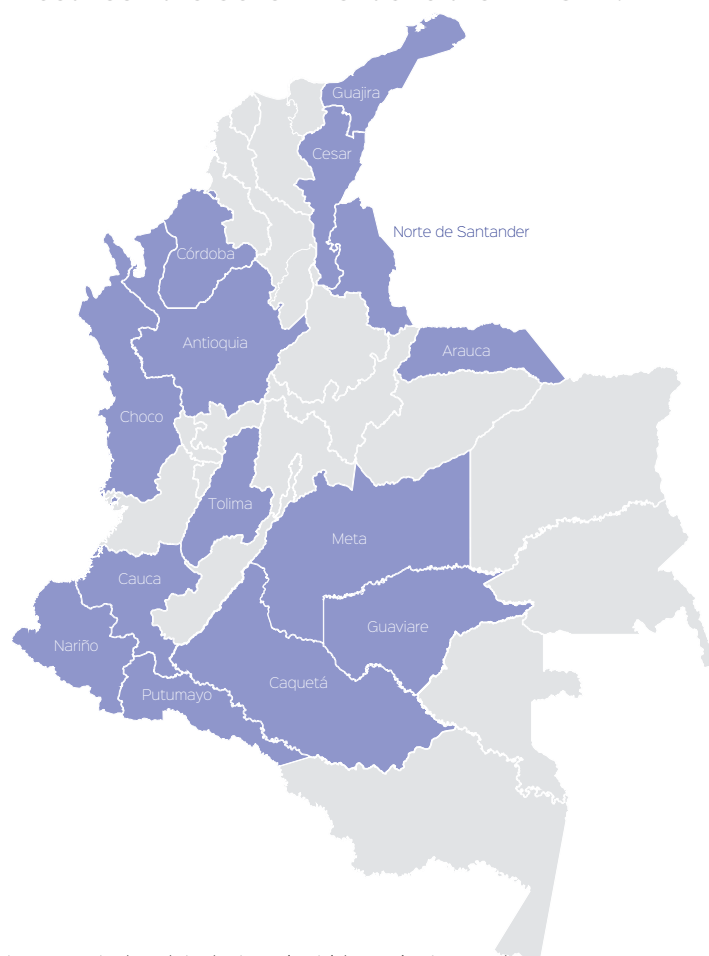
For twenty years, the European Union and its Member States have contributed to promoting the consolidation of peace as well as economic and social development. As a result, they have gained legitimacy, confidence and recognition as key actors in the consolidation of peace in Colombia.

The European Union has shown a continuous political support of the **Colombian peace process**, including measures such as the appointment of **Eamon Gilmore (October 2015)** as the European Union special envoy for the peace process.

The objective of the European Union Trust Fund is: **“To support the application of the provisions established in the peace agreement between the Government of Colombia and the FARC and to accompany the Colombian population to overcome the effects of 50 years of armed conflict.”**

The European Union and its Member States have set up the **European Union Trust Fund (EUTF)**, which supports the country's comprehensive rural development in the most conflict-affected area, in close coordination with the national government. The European Union Trust Fund seeks to stimulate economic activity and productivity, strengthen the presence of the State, rebuild the social fabric, and support the social and economic reintegration of ex-combatants.

The European Union Trust Fund is a mechanism that encourages cooperation developed by the European Union and allows the channeling of funds from other donors. In the case of Colombia, 20 Member States of the EU¹ United Kingdom and Chile have committed themselves to collaborate in a coordinated manner to provide a rapid, flexible and aligned response to the implementation of the peace agreements between the Government and the FARC-EP.



1. Austria, Croatia, Cyprus, Finland, France, Germany, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Portugal, Slovakia, Slovenia, Spain, Sweden, the Czech Republic, the Netherlands.

Policy and/or operational highlights of the year



1. Policy and/or operational highlights of the year



1.1 Policy and Operational highlights

During 2019, the EUTF continued to be a key instrument for the policy dialogue between the EU and its Member States (MS) and the Government of Colombia regarding peace implementation. The EUTF contributed significantly to position the EU and its MS as key actors in the peace-building and reconciliation arena. In particular, the dialogue converged around the topics of reincorporation of former combatants, and rural development in stabilization areas (PDETs).

Such dialogue accompanied the design of two new major programmes, the biggest to date under this TF, which were approved by the Boards: a budget support for the reincorporation of ex-combatants (EUR 12.5 M); and RUTAS PDET a support to the economic development of key PDET areas in the south of the country (EUR 18 M). The corresponding contracts will be signed in early 2020.

During the year, the EUTF Colombia celebrated an Operational Board Meeting in June and a Strategic Board meeting in October.

At the Operational Board meeting, the above mentioned programmes which had been developed hand in hand with the national government, were presented and positively received by all parties. At the same time, the Government of Colombia (GoC) asked for more visibility of its role in the work of the EUTF and highlighted that EUTF projects could further contribute to position the efforts of the State in the regions. This request was successfully addressed, as acknowledged during the Strategic Board meeting in October.

The most significant output of the Strategic Board meeting was the request of the Government of Colombia and the members of the EUTF to extend its duration for an additional four years. Moreover, it was decided that the EUTF would start exploring the opportunity to design a programme in support of the Integral Rural Reform, particularly addressing land tenure issues, a Government priority and a key part of the Peace Agreements.

The Strategic Board recognized the EUTF as the most visible instrument of the EU commitment to the peace process and welcomed the evolution of the Fund towards playing a more strategic role in support of public policies (Comprehensive Rural Development and the social and economic reincorporation of former combatants). Furthermore, EU Member States acknowledged the sound ownership of the Government of Colombia and the Fund's alignment with government policies.

1.2 Summary of programmes adopted and current pipeline

In 2019, contracts related to seven EUTF projects that had been approved by the Operational Board in 2018 were signed and started activities. In addition, a new contract was signed to replace the implementing partner of the project “Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de vida del Putumayo)”.

By the end of 2019, the EU Trust Fund is financing 28 actions, with a total budget of about EUR 74 M, in the areas of Rural Development and Reincorporation of ex FARC combatants.

In early 2020, contracts for the implementation of the two new projects approved in 2019 and mentioned above will be signed, as well as a contract to support the demining organization Humanicemos.



1.3 Obstacles encountered

With a full team for the operational management of the Trust Fund, human resources difficulties encountered in previous years were overcome. The complexity of the procedures and the need for adequate follow-up, has shown that a capable and experienced team was necessary. However, as more contracts are under implementation, additional strain is placed upon the Finance, Contract and Audit Section of the Delegation, which has not been reinforced since the start of the EUTF.

The decision to increase the technical assistance, taken in 2018, showed its positive effects in 2019, contributing, among other things, to a completely revamped and results oriented monitoring system for the EUTF.

1.4 Particular risks associated with the management of EUTF programmes

As projects signed in 2017 and 2018 reach maturity, challenges emerged in the correct application of EU rules and procedures by implementing partners. This has required, during 2019, and will require in the future, an

extra effort by the EU Delegation, and in particular its Finance, Contract and Audit Section. Close follow up as well as office and field support will be necessary to minimize the implementers' risk of incurring in ineligible expenses, allowing better anticipation and dimensioning the problem.

As in previous years, recrudescence of violence in some parts of the country poses a serious challenge to the implementation of many of the EUTF projects. To date, no project has had to be stopped due to insecurity, but delays have been experienced in many cases.

There is still ground for improvement in terms of land tenure issues, particularly regarding former-combatants. Discussions are being held with the Government to address these issues and move forward on the implementation of actions guaranteeing access to land.

Finally, as mentioned under point 1.2 above, one of the projects experienced serious implementation problems, which required swift action on behalf of the EUTF and resulted in the change of the main implementing partner.



Programming, implementation and results, including evaluations



2. Programming, implementation and results, including evaluations

2.1 Brief description of programmes adopted

As mentioned, two new major programmes were adopted in 2019 and the related contracts will be signed in early 2020.

The first programme, a **Budget Support to the National Policy for Social and Economic Reincorporation (PNRSE)** of former members of the Revolutionary Armed Forces of Colombia-People's Army (FARC-EP), is the first budget support approved under the EUTF Colombia. It was developed in close collaboration with national authorities, especially ARN.

A total amount of EUR 12,5 M will be divided between the proper budget support (EUR 10,5 M) and complementary support (technical assistance) (EUR 2 M) focused on institutional strengthening.

This programme will focus on promoting the social and economic reincorporation of former FARC-EP members and the

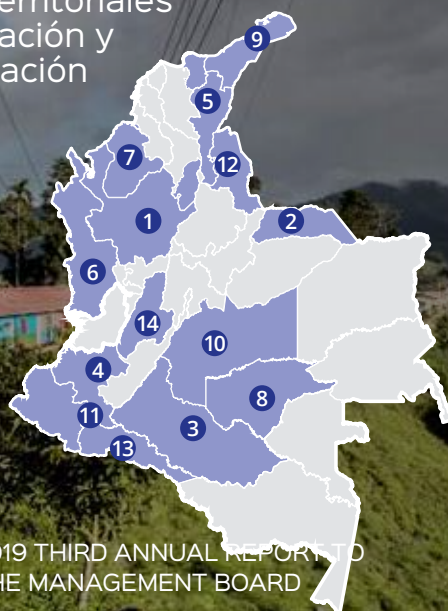
strengthening of national reconciliation efforts according to the objectives of the National Policy for Social and Economic Reincorporation (PNRSE) of former members of the Revolutionary Armed Forces of Colombia-People's Army.

The policy establishes four main areas:

1. Strengthening of the coordination and planning between the actors involved in the process of integral reincorporation of the ex-members of the FARC-EP and their families;
2. Reinforcement of the social fabric, coexistence and reconciliation, on local level and with a focus on communities;
3. Social and economic reincorporation of ex combatants;
4. Improved fundamental rights of ex combatants and their families.

24 ETCR

Espacios Territoriales de Capacitación y Reincorporación



1. Antioquia: Anorí (La plancha), Ituango (Santa Lucía), Remedios (Carrizal), Vigía del Fuerte (Vidri)
2. Arauca: Arauquita (Llano Grande)
3. Caquetá: San Vicente del Caguán (Miravalle), La Montañita (Agua Bonita)
4. Cauca: Buenos Aires (La Elvira), Caldono (Los Monos), Miranda (Monterredondo), Patía (El Bordo)
5. Cesar: La Paz – Manaure (Tierra Grata)
6. Choco: Carmen del Darién (Las Brisas)
7. Córdoba: Tierra alta (Gallo)
8. Guaviare: San José del Guaviare (Colinas y Charras)
9. Guajira: Fonseca (Pondores)
10. Meta: Mesetas (Guajira), Macarena (Playa Rica la Y), Vistahermosa (La Cooperativa)
11. Nariño: San Andrés de Tumaco (La Playa)
12. Norte de Santander
13. Putumayo: Puerto Asís (La Pradera/Carmelita)
14. Tolima: Planadas (El Oso), Icononzo (La Fila)

In line with the above, indicators for variable disbursements are:

1. Promotion of economic reincorporation of former FARC combatants
2. Improved job skills
3. Access to land, housing and basic public services
4. Empowerment of women and childcare
5. Health care for former combatants with disabilities. The reconstruction of the social fabric, peaceful coexistence and reconciliation are important aspects of the policy and will form part of the political dialogue.

The action is in line with the priorities of the EUTF and with the EU Global Strategy's principles aiming to ensure a comprehensive approach to conflicts and crisis. A rights-based approach and the principle to "leave no one behind" will guide the action, with focus on the empowerment of women, young children and ex-combatants with disabilities.

The second programme, "**Rutas PDET**", amounts to EUR 18 M and will contribute to promote territorial stabilization and inclusive and sustainable economic growth. It aims at improving the competitiveness and productivity of the cocoa value chain in Putumayo and Nariño, and the dairy value chain in Caquetá. This initiative is aligned with the national

policy "Peace with Legality" and responds and contributes to the implementation of the Development Plans with a Territorial focus (PDETs), which form the core of the Comprehensive Rural Reform. It was developed in close cooperation with ART (Agency for Territorial Renovation). Under ART leadership, it builds on ongoing EUTF projects in the areas of intervention, to increase impact.

The main beneficiaries are smallholder cocoa/dairy producing families (around 16000 dairy farmers and 5000 cocoa farmers), private sector operators, and local governments.

The project will:

1. improve roads linked to dairy and cocoa value chains ensuring better connectivity and access to new markets;
2. enhance competitiveness and inclusivity of coca and dairy value chains;
3. support SMEs through investment and Business Development Services;
4. foster adoption of sustainable practices (Silvopastoral-SPS/ Agroforestry-SAF) through trainings and targeted incentives; and
5. strengthen the links between actors involved in the dairy/cacao value chains.

2.2 Monitoring and lessons learnt

In 2019, the EUTF M&E system was set up and is now in operation. The monitoring system has been designed to enable the monitoring of the overall progress and results of the projects financed by the EUTF. It allows to strengthen results monitoring and reporting and to enhance accountability, transparency and visibility.

Regarding the EUTF S&E system, the indicators of the Framework Plan for Implementation (PMI) have been considered. In this sense, there is an alignment between the progress reported by the projects and the goals contained in the PMI. The EUTF has the capacity to provide inputs to Colombian institutions

and to contribute with the monitoring tools to measure progress and compliance with the Peace Agreement and its guiding documents.

The EUTF M&E system combines two levels of monitoring: (i) the first one considers individual interventions conducted by implementing partners and, (ii) the second one ensures quarterly monitoring through the EUTF M&E platform. The technical assistance consolidates the results and main achievements against a common framework of 28 global indicators, categorized in 12 areas of intervention. (<https://www.fondoeuropeoparalapaz.eu/en/global-results/>)



The information is published in quarterly progress reports which show in a quantitative and qualitative manner the level of achievement of indicators.

Projects are also being monitored through: field missions (at least 2 per year per project) conducted by the operational managers, Results Oriented Monitoring (ROM) missions and external evaluations (2 projects have been evaluated). In 2019, 13 projects were monitored by external consultants providing an objective overview of their work. Globally, most projects are showing progress on implementation, and ROM reports highlight sound appropriation from local partners, and a good comprehension of the evolving context.

For instance, “Amazonia Joven Caqueta”, has promoted local partnerships with civil society and local authorities and has engaged with all actors in a solid dialogue and coordination. The “Caminemos” project has contributed to promote the “roundtable on territorial planning”, which brings together public entities, academia, and other relevant stakeholders, showcasing good practices and sharing approaches on territorial planning.

Other projects have faced difficulties regarding the setting up of the financial support to third parties. This has been the case with the project “Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales”. It needed a change of the implementing partner and adjustments to the action.

The EUTF M&E allows:

- greater ownership from the implementing partner;
- a common understanding/ interpretation of EUTF global indicators highlighting the projects' contribution to a common framework,
- generating reports at departmental/global level, improving accountability and transparency
- improved quality control of indicators, sources of verification, and on gender/ ethnic desegregation
- more flexibility and capacity of adjustment
- the implementation of common databases
- improving monitoring capacities of implementing partners and generating a culture of monitoring. Specific training and technical support have been provided to reinforce the M&E system ensuring its functionality
- showcasing good practices and lessons learned

The EUTF is deploying efforts in capitalizing experiences. For instance, it has been looking closely at the impact of some projects in the field of economic development. Economic activities supported by the EUTF projects are showing an increase in smallholder's income. Some of these have reported that they have gained three times the minimal salary coming from agricultural production and transformation; income varies depending on the productive model which is applied.








2.2.1 Main Achievements of the EUTF



1

Inclusive Economic Development

The COLOMBIA PUEDE project, is a good example of the comprehensive approach that rural and territorial development actions have. One of the most tangible examples is the work being done with Tahiti Lemon in some producing communities in the Nariño mountain range. These communities have actively participated in theoretical and practical training exercises and have developed the first sales exercises through its different organizational and business forms.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
It focuses on the consolidation of profitable and sustainable business models, and creating conditions for decent living and decent work in local populations.	 Number of people linked to beneficiary producer families with the objective of promoting sustainable productive models, access to markets and / or land tenure	10,370	49%
	 Number of hectares of agricultural and pastoral systems incorporating sustainable production practices	3,875	
	 Number of families linked to productive family or associative units with the objective of improving their income	8,768	85%
	 Number of people improving their access to financial, savings and / or credit services	2,076	67%
	 Number of families linked to community tourism, bio-commerce and / or environmental products and services	951	67%
	 Number of organizations linked to community tourism, bio-commerce and / or environmental products and services	36	84%
	 Number of people receiving technical training	4,227	20%



2 Infrastructure, goods and services

The AMAZONIA JOVEN CAQUETA project operates in one of the sub-regions most affected by the conflict, the Bajo and Medio Caguán.



The project emphasizes the work in two ways: firstly, agreeing with the community the installation of water filters in 160 farms and 12 solar systems in the community prioritized areas and secondly, it works with rural schools allocating resources to improve, according to needs, water quality (with motor pumps, filters, and tanks), access to electricity (photovoltaic energy) and internet access (satellite connection).

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Within the framework of the Integral Rural Reform, and as support for the Development Programs with Territorial Approach (PDET) implementation, a significant part of the projects have incorporated the construction of infrastructure and public goods within their interventions,	 Number of community works built and rehabilitated	130	70%
	 Number of people improving their access to goods and / or services from municipalities that were strongly affected by the armed conflict	7.332	61%



3 Market access

The RURAL PAZ project operates in the Departments of Putumayo and Nariño. The project has been working with 200 women from Alto Putumayo, belonging to the municipalities of Colón, Santiago and Sibundoy, who are part of indigenous communities dedicated to agricultural production. The project supports women in the formulation of the farm's business plan and open up new financing possibilities through seed capital. These 200 women are organized through the territorial network “Tejedoras de vida” (Weavers of Life) and affiliated at a country level to the “Plataforma Nacional de Mujeres” (National Women’s Platform).

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Producers and their organizations are being supported in accessing certification processes and in complying with good practices and quality standards, according to demand and market demands	 Number of people linked to grassroots organizations, SMEs, and / or productive units participating in established business models	2,873	34%
	 Number of productive units and / or associations accessing quality and collective brand health certifications	217	25%



4 Food security

The PAZ ADENTRO project has launched a strategy to strengthen family production systems, with a majority participation of ethnic communities, under an approach that combines food self-supply, income generation and sustainable productive alternatives. These systems are centred around a main crop, coffee (with an average area of 1.5 hectares and 4,000 trees), which are associated with other plant species that are part of these communities' daily diet, mainly traditional plantain, sisa-yota (tuber of high nutritional value), chachafruto (legume plant of high protein value), squash, among many others.

These communities grow an important number of medicinal and aromatic herbs (rosemary, thyme, oregano, peppermint, lemongrass, citronella, pennyroyal, matgrass, etc.). These herbs are transformed into essential oils, in a process to add value, and then marketed through the channels that the indigenous organization have. Finally, a series of trees are grown, such as "Chambimbe", "Pepito" and other plants, which are used as substitutes for industrial use of surfactants and detergent.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Promote a culture of self-consumption and productive diversification, through initiatives to improve family farming and the commercialization of surpluses	 Number of families producing food for self-consumption and local marketing through agroecological practices	3,196	94%



5 Institutional strengthening

TERRITORIOS CAQUETEÑOS SOSTENIBLES PARA LA PAZ project, which has worked jointly with the municipalities of La Montañita and El Paujil and has provided important support to institutional strengthening and public policies. One of the most significant actions has been boosting gender inclusion strategies, as a central aspect to reduce conflict and inequality in the Caquetá Department. In El Paujil municipality the action has focused on the participatory design of a gender policy.

In La Montañita the project has focused on three key initiatives: (i) reactivation of the Women's and Gender Roundtable as a space for dialogue and interaction (ii) Update on policy's implementation state, linking it to monitoring and accountability processes (iii) Participatory identification of the policy's main aspects that the project can support in the coming months.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Within the framework of the Integral Rural Reform, and as support for the Development Programs with Territorial Approach (PDET) implementation, a significant part of the projects have incorporated the construction of infrastructure and public goods within their interventions.	 Number of community works built and rehabilitated	130	70%
	 Number of people improving their access to goods and / or services from municipalities that were strongly affected by the armed conflict	7.332	61%



6 Organizational strengthening

The PUEDES project, is a good example of the multidimensional work that the European Union Trust Fund carries out with grassroots organizations. Eighty producer organizations were selected and the CANVAS instrument was applied, with the objective of diagnosing their level of development and characterizing their role within selected value chains.

The project works with organizations to strengthen their solidarity dynamics and to implement good production and marketing practices. as a complement to both strategies, the call for Financial Assistance to Third Parties (AFT) was launched and the 25 best projects were selected, which are already in the process of execution and beginning their second phase of training and technical assistance.


Definition	Common Indicators	Progress	
		Beneficiaries reached	%
It focuses on processes of capitalization and consolidation of business models. Technical support and training is provided to social demands and to defend human rights. The Third Party Financial Support (AFT) instrument allows access of rural organizations based on resources, and it constitutes a central strategy.	 Number of grassroots organizations, SMEs or productive units accompanied in the strengthening of their productive, administrative and / or commercial processes	183	69%
	 Number of organizations and / or local entities developing their own projects through Financial Support to Third Parties (AFT)	41	47%



7 Citizen participation and political impact

The FRONTERAS DE SELVA Y MAR PARA LA PAZ project has implemented a set of strategies to mitigate the exclusion of indigenous and Afro-descendants communities incorporating in a qualified way many leaders and traditional authorities. Two parallel strategies are proposed, which in both cases place women as leading actors.

In the first place, a formative model has been implemented, which already has more than 200 women linked to it, and which has addressed mainly two topics: “Leadership and political participation of women, with emphasis on ethnic groups” and “Reflection on the role women play in my family, in my community, and in my territory”. Secondly, a strategy has been developed to incorporate approximately 600 leaders to territorial coordination instances, improving their governance and representativeness.


Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Support for the process of democratic expansion and participatory planning involving the populations most affected by violence in planning and decision-making, mainly at the municipal and regional levels. Support for organized civil society is a key element to improve the democratic conditions of the territories and favor dialogue between local populations, social movements and institutionality.	 Number of people assisted in their citizen participation and political impact processes	2,280	113%
	 Number of networks, community organizations and citizen platforms technically or financially supported to improve their participation and impact	34	47%



8 Reincorporation

The INTEGRACIÓN SOCIOECONÓMICA Y COLECTIVA DE EXCOMBATIENTES project has presence in four regions of the country. It is a multi-component strategy that focuses efforts on three key dimensions: on the one hand, supporting the production and distribution of food within the ETCRs, generating conditions for long-term permanence and for food security.



These processes are accompanied by training, technical assistance and transfer of know-how aiming to improve the knowledge and skills of ex-combatants. On the other hand, support for commercialization and income generation from food production. Finally, work with the surrounding communities, through community projects that contribute to strengthening social capital and reconciliation dynamics.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Focused on supporting the processes of collective reintegration and integration with surrounding communities, so the main units of analysis and work are the Territorial Training and Reintegration Spaces (ETCR) and the cooperatives created in these areas.	 Number of FARC EP ex-combatants participating in collective and / or solidarity economy projects	734	
	 Number of FARC EP ex-combatants receiving technical training for labor inclusion and / or entrepreneurship	503	
	 Number of FARC-EP ex-combatants receiving training and advice on cooperativism, business management and solidarity economy	513	



9 Regional rooting and territorial identity

The RUTAS PARA LA PAZ project incorporates a set of strategies to work with rural schools, located in communities strongly affected by violence and social exclusion. The project has worked with the schools and teachers, adjusting the academic curriculums and including topics that are relevant to the region, such as agricultural competencies, entrepreneurship, cooperatives, training for peace, tourism, etc. More than 360 people from the academic community participated in the design and validation of the contents. The work with young people was deepened, strengthening their student organizations, carrying out project identification and formulation exercises, and developing a financing strategy that allows them to be put into practice. Finally, aiming to improve the dynamics of environmental preservation and local governance, a training and intervention process has been developed with the students of the Agricultural Technical Education Institutions

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
It is about promoting relevant educational models to the territory, to the endogenous potentials, to the environmental and social problems, and to their cultural and ethnic diversity. Within the training processes with a territorial approach and linking new generations, a wide range of initiatives are promoted to work with young people, especially those located in rural areas and belonging to communities affected by the armed conflict.	 Number of rural schools with adapted programs and implementing training strategies with a territorial approach	53	91%
	 Number of children and youth participating in initiatives for peace building, rural development and roots strengthening	14366	92%



10 Training and education for peace

The RADIOS COMUNITARIAS PARA LA PAZ project is an action to strengthen the media in rural communities, positioning radios as inclusive and relevant platforms for the dissemination of information and the generation of content with and for the territory.

The project has worked jointly with the radio speakers and technical teams, bringing specialized training and creating spaces for knowledge exchange between peers, and has allocated financial and technical resources to improve business models, operational capacity and the generation of community radio content. These actions have been carried out in four departments.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
The Peace Accords explicitly mention the importance of strengthening community radios and their coverage and capacity to disseminate information, as an expression of civil society. It also mentions community radios as the only means of communication present in many rural communities and in the regions most affected by violence and armed conflict.	 Number of people, linked to community media, trained in social communication, peace building and / or gender inclusion	237	90%
	 Number of community radios in municipalities affected by conflict increasing content production for peace building and reconciliation	44	100%





11 Environment

The CAMINEMOS project has had an impact in the Guaviare Department, specifically in the El Retorno and Calamar municipalities, areas of special environmental interest. They also interact with protected areas, such as the Chibiriquete National Park. The project incorporates a whole work with local communities' component, combining strategies for income generation, production and sustainable use, and governance and protection of natural resources.

The project has agreed to the implementation of 400 production systems (321 silvopastoral systems, 27 poultry production projects, 5 fish farms, 44 agroforestry systems, 2 beekeeping and 2 sheep projects), with a total extension of more than 2,000 hectares. A forest inventory has been carried out, a multi-active cooperative consisting of 26 families has been consolidated and all documents have been delivered for validation and approval of the environmental corporation.

Finally, conservation agreements have been signed with local communities, covering more than 8,000 hectares, and restoration actions have been concluded in each of the properties where the various production systems will be developed (with an estimated projection of 1,297 hectares).

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Intervention in some of the municipalities and regions most affected by deforestation and increasing environmental effects that have occurred after the signing of the Peace Agreements and in departments where economic dynamics present greater risks in terms of sustainability and preservation of local ecosystems and water sources	 Number of hectares of terrestrial and aquatic ecosystems recovered and / or protected	15,589	164%
	 Number of people implementing good environmental practices and climate change mitigation strategies in their land and / or activities	4,408	23%



12 Knowledge management

El Espectador, through its Colombia2020 platform, has become a means of communication committed to the construction of territorial peace and the advancement of the Peace Agreement in the different regions.

This project incorporates as one of its central axes the launching of spaces for dialogue and debate around the main problems facing the country to reduce violence, combat illicit economies, support the processes of reincorporation and reconciliation or promote rural development initiatives. These events have been attended by more than 2,300 people, including presidential candidates, public officials, community leaders, ex-combatants, victims and representatives of different international organizations and social organizations.

Definition	Common Indicators	Progress	
		Beneficiaries reached	%
Knowledge exchange between Colombia and Europe represents one of the main added values of the EU's international cooperation actions, and the horizontal dialogue between territorial actors is identified as one of the most effective strategies for transferring methodologies, sharing good practices and promoting new ways of leadership and intervention in territory.	 Number of people participating in technical tours and / or experience exchanges to strengthen their economic actions and / or their peace building processes	311	
	 Number of people participating in forums and / or dialogue spaces for peace building, reconciliation and strengthening of the social fabric	6.760	

2.3 Visibility of the EUTF and the programmes financed

The communication around the EUTF and its projects has increased significantly throughout 2019. The contract with a professional Colombian communication agency has proved to be essential to support the EU and the Fund's projects enhancing the impact and outreach of their messages.

The emphasis has been twofold: (i) facilitate and circulate information on the Fund with a view of increasing transparency and accountability and (ii) positioning the Fund and its contribution to the peace process at national and local level and within the press.

2019 saw the launching of the EUTF platform (essentially in Spanish but with some parts in English): www.fondoeuropeoparalapaz.eu. The platform has been designed as a user-friendly communication tool to access basic information on the Fund and its projects and highlight main results. It also captures stories, includes a press section, information on calls for proposals of interest for the projects and deposit key documents on the peace process and the Fund's actions.

In addition to over 30 videos that have been posted on the EU Delegation social networks, 12 press releases, reports, infographics produced throughout the year, and posts on social media (#FondoEuropeoParaLaPaz), the EUTF communication team has started to publish

a quarterly newsletter, which highlights inspiring stories from projects and beneficiaries showing how the territories witness positive transformations.

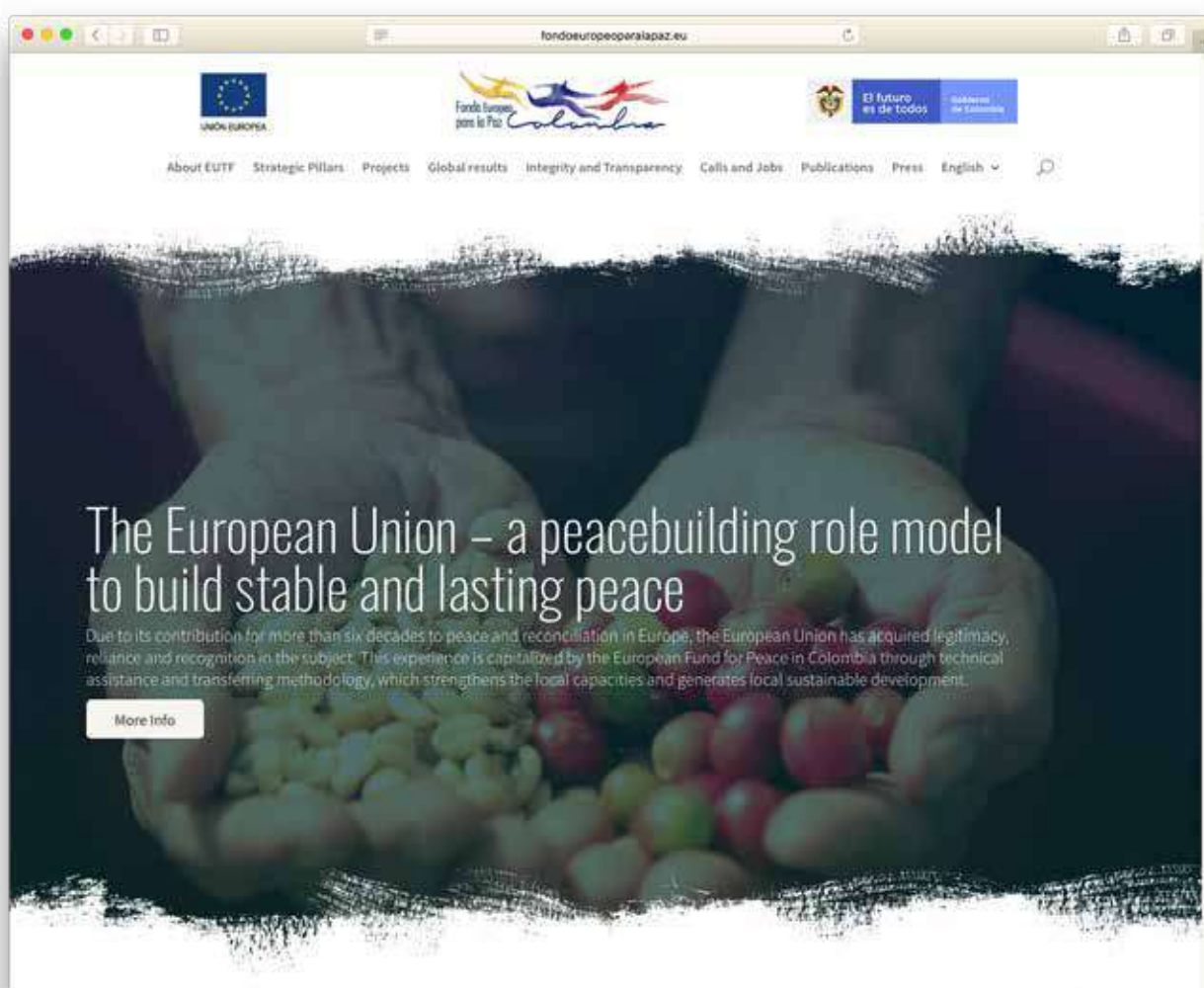
Specific effort has been made to connect the local, national and international journalists with the Fund's range of actions and take them to the territories to interview project beneficiaries and community leaders, understand better local dynamics and promote peace stories. This interaction with the press has proved fruitful: during 2019, we have recorded 377 pieces of news in the media about the Trust Fund, including 24 appearances on national and local TV and 37 on radio.

Projects' communicators have received specific training and continuous collective and individual advice and support through workshops, meetings, chats and field visits, so as to enhance their communication skills and improve their products. The objective continues to be to generate greater unity and clarity in our messages, align the communication and visibility strategies of all projects, generate a sense of belonging to the common purpose of sustainable development and peace-building, promote human stories and depict projects' activities as part of a common European effort rather than as isolated initiatives.

Social networks have become a space in which the projects can share their stories and other visibility products, but are also

a platform to create more interaction with the target audiences, nurture debate and open conversations around peace, whilst showing the progress of the EUTF projects in the regions.

The EUTF also strengthened the communication narrative to highlight the fact that the Fund and its projects are contributing to the efforts of the Government towards the implementation of the Peace Agreement, emphasizing the stories of the beneficiaries above all, in order to prove that the EUTF is more than financial aid: it is also a tool for transformation, equality, inclusion and reconciliation.



Financial report



3. Financial report

3.1 Amounts pledged and received

By 31/12/2019, MS plus Chile had presented Contribution Certificates for a total amount of about EUR 30 M. Of these, about EUR 27,7 M had been received by the same date.

Germany and Spain announced possible new contributions (EUR 0,6 M and 3 M, respectively) although no Contribution Certificates had been received by 31/12/2019.

Donor	Pledged	Received (EUR)
EU (DCI-ops)	91,800	91,890
EU (ECHO)	2,000	2,000
AUSTRIA	0,010	0,010
CHILE	0,089	0,089
CHIPRE	0,010	0,010
REPUBLICA CHECA	0,040	0,040
ALEMANIA	6,000	6,000
ESPAÑA	3,000	3,000
PRANCIA	3,000	2,400
FINLANDIA	0,150	0,150
CROACIA	0,020	0,020
HUNGRIA	0,020	0,020
IRELAND	3,000	2,250
ITALIA	5,000	4,000
LITUANIA	0,046	0,046
LUXEMBURGO	0,035	0,035
LETONIA	0,010	0,010
MALTA	0,010	0,010
PAISES BAJOS	5,000	5,000
PORTUGAL	0,200	0,200
SUECIA	2,880	2,880
ESLOVENIA	0,012	0,012
ESLOVAQUIA	0,020	0,020
REINO UNIDO	1,510	1,510
TOTAL	123,95	121,60
EC	93,89	93,89
External Donors	30,06	27,71

3.2 Beneficiaries and amounts contracted and paid

In 2019, the EU Trust Fund for Colombia signed seven new contracts, for which pre-financings were paid. The overall view of paid amounts in 2019 is shown in the table below. All amounts in the table reflect EUTF contributions only; additional co-funding by counterparts is not included.

PAYMENTS 2019	Project title	Contract Nº	EU Contribution (EUR)	Paid Amount (EUR)
Grants in Direct Management	Rutas Para la Paz - Norte Valle del Cauca- Infivalle	T06.2	1.400.000,00	446.883,30
	Mascapaz/Instituto Sinchi	T06.4	3.200.000,00	1.720.208,98
	Organizaciones Étnico-Territoriales y Campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	T06.9	3.630.000,00	1.952.852,70
	Amazonia Joven: "Corredores Amazonicos Sostenibles para la Paz liderados por jóvenes en el departamento del Caquetá	T06.17	2.580.000,00	928.288,72
	Radios Comunitarias Para La Paz y La Convivencia - Fase II	T06.22	250.000,00	17.258,37
	Fortalecimiento del Tejido Organizativo Local para la Reincorporación y la Reconciliación	T06.32	700.000,00	432.142,00
	Constructores de Paz: una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local	T06.33	629.998,61	478.975,61
	Fortalecimiento de Organizaciones de Economía Solidaria, para El Desarrollo de Iniciativas Económicas y Productivas en Espacios Territoriales de Capacitación y Reincorporación	T06.34	469.134,52	284.772,52
	Implementación de Alternativas Sostenibles y Eco-Amigables en el departamento de Putumayo	T06.36	4.477.312,00	3.277.978,76
	MIA: Programa de Desarrollo Socioeducativo para la Mujer Desmovilizada del Conflicto Armado en Colombia	T06.37	522.000,00	194.374,00
	Comprehensive Rural Development For The Promotion Of Sustainable Peace	T06.39	4.800.000,00	3.017.596,00
	Empoderamiento Politico y Economico con Enfoque en las Mujeres Rurales	T06.41	5.100.000,00	1.668.318,00
	"Fronteras para La Paz"	T06.3	3.200.000,00	553.775,57
	IVMF - Territorios Caqueteños Sostenibles para La Paz	T06.8	3.775.965,00	1.975.088,97
Procurement in Direct Management	PUEDES / Proyecto la Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES	T06.10	3.239.199,75	1.472.405,42
	Reincorporación Social y Económica con Enfoque Territorial, Comunitario y de Economía Solidaria	T06.35	3.000.000,00	582.273,80
	Pedagogía para la Paz: Colombia 2020	T06.13	1.150.000,00	299.000,00
	Capacity Development For Psychosocial Support - Strengthening Colombian Care Professionals For Providing Psychosocial Services	T06.27	632.659,00	250.000,00
	Verificación de gastos contrato t06.5 - NASA CHA CHA - audit 2018/104055	T06.5	12.800,00	12.800,00
Indirect management with International Organisations	Colombia Puede: Paz y unidad a través del desarrollo productivo y el comercio	T06.28	2.700.000,00	970.839,88
TOTAL PAID				20.535.832,60

4. Management and internal control

4.1 Control results

4.1.1 Results of ex-ante controls

Ex-ante controls have been performed continuously when processing operations (ex-ante verification) in accordance with rules and procedures in place. Regular project visits (OPER & FCA) have identified some weaknesses or delays in the implementation process and corrective measures have been taken accordingly.

Undue payments for a total of 374.225 EUR have been identified by EUDEL ex-ante verification and/or internal expenditures verification reports with a ratio representing 7% of the amount paid in 2019 for EUTF projects, mainly because of lack of documentation, budget irregularities and wrong application / interpretation of tendering procedures.

4.1.2 Results of external audits

To date, only the results of one audit are available, contract signed with Ernst & Young. The findings show a very high amount of ineligible expenses. This is clearly a concern and is being thoroughly reviewed at Delegation level.

A preliminary analysis indicates that a misunderstanding by the implementer of EU contracting procedures (especially tendering) may be behind these findings. No corruption or fraud has been identified by the auditors. A deeper analysis is ongoing to clarify the situation and give proper follow up, including recovery of the undue paid amount as necessary. Moreover, the Delegation is strengthening its communication with other implementers to ensure similar misunderstandings in the application of procedures are not widespread.

4.1.3 Fraud prevention and detection

Nothing to report





4.2 Observations and recommendations made by Internal Audit Service/ European Court of Auditors

N/A

4.3 Assessment of the effectiveness of the internal control systems

Internal controls have been applied in full accordance with instructions. Projects have been implemented in conformity with rules and procedures and all tasks have been implemented according to priorities and deadlines. Procurement, contractual and financial circuits have been fully respected. Financial audits, expenditure verification missions, internal controls and projects visits contributed to identify some delays and irregularities in project implementation.

When necessary, the Delegation sections implemented corrective measures with beneficiaries in order to ensure the regularity of operations. The internal control system is in place and projects' verification processes (monitoring, evaluations, external audits, ex-ante controls, HQ reviews) are effective; reasonable assurance can be given.

4.4 Conclusions as regards assurance

The resources assigned to the activities described in the report have been used for their intended purpose and have ensured the regularity and the legality of the financial operations. Internal controls, rules and procedures have been correctly applied.

The principles of equality of treatment and impartiality have been fully respected. No fraud or severe procedural errors have been identified. Based on the information at my disposal, reasonable assurance can be given.

5. Declaration of assurance (and reservations)

I, the undersigned,

Manager of the European Union Trust Fund for COLOMBIA,

In my capacity as authorising officer by sub-delegation

Declare that the information contained in this report gives a true and fair view .

State that I have reasonable assurance that the resources assigned to the activities described in this report have been used for their intended purpose and in accordance with the principles of sound financial management, and that the control procedures put in place give the necessary guarantees concerning the legality and regularity of the underlying transactions.

This reasonable assurance is based on my own judgement and on the information at my disposal, such as the results of the self-assessment, ex-post controls, the opinion of the Internal Auditor on the state of control for years prior to the year of this declaration.

Confirm that I am not aware of anything not reported here which could harm the interests of the European Union Trust Fund for Colombia.

Bogota, Colombia, 31 January 2020.

(signature)

Rocco BUSCO

6. ANNEXES



List of projects

No.	Project (Short title)	Leading Applicant	Co- applicants		Total Cost (EUR)
1	Fronteras de Paz	Instituto de Investigaciones Ambientales del Pacífico, IIAP	1. Municipio de Bahía Solano- Chocó 2. Municipio de Nuquí- Chocó 3. Municipio de Jurado- Chocó	adjudication: Direct Contract N°: T06.3 Contract type: Subvention Start date: April 6.2017	EU contribution: 3.200.000,00 Applicants' Contribution: 800.000,00
		Department / N°. Municipalities	Choco: 3		
2	MASCAPAZ	Instituto Amazónico de Investigaciones Científicas, SINCHI	1. Corporación por la Defensa Ambiental y el Desarrollo Sostenible en el AMEN (CORPOAMEN) 2. Corporación para el desarrollo sostenible del Área de Maneo Especial de la Macarena (CORMACARENA) 3. Corporación Desarrollo para la paz y el piedemonte Oriental (CORDEPAZ) 4. Agencia de Infraestructura del Meta (AIM) 5. Departamento del Meta	Adjudication: Direct Contract N°: T06.4 Contract type: Subvention Start date: June 7.2017	EU contribution: 3.200.000,00 Contribution: 800.000,00
		Department / N°. Municipalities	Meta: 4		
3	PAZADENTRO	Asociación de Cabildos Indígenas Nasa Cha-Cha	1. Asociación de Cabildos Indígenas Juan Tama 2. Asociación Campesina de Inza-Tierradentro (ACIT) 3. Resguardo Indígena de Totoró 4. Alcaldías Municipales de Páez 5. Alcaldía de Inza 6. Alcaldía de Totoró 7. Corporación Nasa CXAB	Adjudication: Direct Contract N°: T06.5 Contract type: Subvention Start date: May 8.2017	EU contribution: 3.200.000,00 Contribution: 800.000,00
		Department / N°. Municipalities	Cauca: 3		
4	Rutas para la Paz	INFIVALLE	1. Departamento del Valle del Cauca 2. Corporación Agencia de Desarrollo Económico Local ADEL BRUT Norte del Valle del Cauca – ADEL BRUT NoVa 3. Municipio de Argelia - Valle del Cauca 4. Municipio de Bolívar – Valle del Cauca 5. Municipio El Dóvio - Valle del Cauca	Adjudication: Direct Contract N°: T06.2 Contract type: Subvention Start date: April 13.2017	EU contribution: 1.400.000,00 Contribution: 350.000,00
		Department / N°. Municipalities	Valle del Cauca: 7		
5	Territorios Caqueteños Sostenibles para La Paz	Instituto Marqués de Valle Flór, IMVF	1. Red de Agencias de Desarrollo Económico Local -RedAdelco	Adjudication: Direct Contract N°: T06.8 Contract type: Subvention Start date: Dec 19.2017	EU contribution: 3.150.000,00 Contribution: 787.150,00
		Department / N°. Municipalities	Caquetá: 4		
6	Puedes	Comitato internazionale per lo sviluppo dei popoli, CISP	1. Coopermondo	Adjudication: Direct Contract N°: T06.10 Contract type: Subvention Start date: Dec. 29.2017	EU contribution: 2.700.000,00 Contribution: 675.000,00
		Department / N°. Municipalities	Putumayo: 5		
7	RURAL PAZ Organizaciones étnico - territoriales y campesinas	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking ICCO	1. Comunidad Awa de Piguambi Palangala 2. Corporación de Estudios Interdisciplinarios y Asesoría Técnica (CETEC) 3. Asociación Cristiana Menonita para la Justicia, Paz y Acción No Violenta (JUSTAPAZ) 4. Agribussines Booter BV (ABB) 5. Stinchting vredesbeweging pax nederland (pax)	Adjudication: Direct Contract N°: T06.9 Contract type: Subvention Start date: Feb 12.2018	EU contribution: 3.630.000,00 Contribution: 915.000,00
		Department / N°. Municipalities	Putumayo: 8, Nariño: 8		

No.	Project (Short title)	Leading Applicant	Co- applicants		Total Cost (EUR)
8	FAO - Estabilización	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	1. Acción Contra el Hambre 2. Oficina del Alto Comisionado de las Naciones Unidas para los Refugiados – ACNUR 3. Organización Panamericana de la Salud – OPS/OMS	Adjudication: Direct Contract N°: T06.11 Contract type: Delegation agreement Start date: March 14, 2018	EU contribution: 2,000,000,00 Contribution: 273,247,00
		Department / N°. Municipalities	Putumayo: 1		
9	Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales	Deutscher Caritasverband e.V. - Caritas Alemania Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking ICCO	1. Secretariado Nacional de Pastoral social 2. Asociación Alianza departamental de Organización de mujeres tejedoras de vida 3. Alcaldía de Mocoa 4. Alcaldía Valle del Guamuez 5. Alcaldía de Orito 6. Alcaldía de Puerto Asís 7. Alcaldía de San Miguel 8. Alcaldía de Puerto Caicedo 9. Alcaldía de Puerto Guzmán 10. Gobernación del Putumayo	Adjudication: Direct Contract N°: T06.16 Contract type: Subvention Start date: March 16, 2018	EU contribution: 5,500,000,00 Contribution: 1,080,000,00
		Department / N°. Municipalities	Putumayo: 7		
10	COLOMBIA 2020	El Espectador	N/A	Adjudication: Direct Contract N°: T06.13 Contract type: Services Start date: March 1, 2018	EU contribution: 1,150,000,00 Contribution: 9,605,000,00
		Department / N°. Municipalities	Nacional		
11	Amazonía Joven Guaviare	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	N/A, aunque tiene como aliados a Hilfswerk Austria, Deispaz y la Gobernación dl Guaviare	Adjudication: Direct Contract N°: T06.14 Contract type: Delegation agreement Start date: March 14, 2018	EU contribution: 2,150,000,00 Contribution: 596,607,00
		Department / N°. Municipalities	Guaviare: 3		
		Project (Short title)	Leading Applicant	Co- applicants	Total Cost (EUR)
12	Amazonía Joven Caquetá	CORPOMANIGUA	1. Acción cultural popular, ACPO 2. Vicariato Apostólico San Vicente del Caguán 3. Alcaldía San Vicente del Caguán (Caquetá) 4. Alcaldía Puerto Rico (Caquetá) 5. Alcaldía Cartagena del Chaira (Caquetá) 6. Sena Caquetá	Adjudication: Direct Contract N°: T06.17 Contract type: Subvention Start date: April 17, 2018	Aporte inicial UE : 2,150,000,00 Contribution: 336,500,00
		Department / N°. Municipalities	Caquetá: 3		
13	FAO - Seguridad alimentaria	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	N/A	Adjudication: Direct Contract N°: T06.23 Contract type: Delegation agreement Start date: May 18, 2018	EU contribution: 2,000,000,00 Contribution: 100,000,00
		Department / N°. Municipalities	Guajira: 1, Cesar: 1, Antioquia: 1, Nariño: 1		
14	Radios Comunitarias	Red de medios de comunicación comunitarios de Santander limitada, RESANDER	N/A	Adjudication: Direct Contract N°: T06.22 Contract type: Subvention Start date: May 21, 2018	EU contribution: 250,000,00
		Department / N°. Municipalities	Caquetá, Guaviare, Putumayo, Nariño		

No.	Project (Short title)	Leading Applicant	Co- applicants		Total Cost (EUR)
15	Desarrollo Territorial En Nariño	Agencia Española de Cooperación Internacional para el Desarrollo, AECID	NA	Adjudication: Direct Contract N°: T06.20 Contract type: Delegation agreement Start date: May 18.2018	EU contribution: 6.500.000,00 Contribution: 1.654.322,00
		Department / N°. Municipalities	Nariño: 3		
16	Desarrollo Rural Integral en El Guaviare (Caminemos)	Agencia Francesa de Desarrollo (AFD) - ONF	1. Acción Contra el Hambre, ACH 2. Productos Naturales de la Sabana S.A., Alquería 3. Fundación Éxito 4. La Gobernación de Guaviare	Adjudication: Direct Contract N°: T06.24 Contract type: Subvention Start date: June 11.2018	EU contribution: 5.226.956,00 Contribution: 1.306.739,00
		Department / N°. Municipalities	Guaviare: 3		
17	Apoyo Psicossocial	Society for Psychological Assistance, SPA	NA	Adjudication: Direct Contract N°: T06.27 Contract type: Services Start date: August 1.2018	EU contribution: 632.659,00 Contribution: 158.165,00
		Department / N°. Municipalities	Cundinamarca: 1, Antioquia: 1, Valle del Cauca: 1, Córdoba: 1		
18	Alternativas Sostenibles para El Putumayo	CORPOAMAZONIA	1. Maygar - Kolumbiai Videfejlesztési Non Profit, Hungarian Colombian Rural Development Non Profit Limited Liability Company 2. Nemzeti Agrarkutatási és Innovációs Központ, National Agricultural and Innovation Center	Adjudication: Direct Contract N°: T06.29 Contract type: Subvention Start date: Nov 23.2018	EU contribution: 2.000.000,00 Contribution: 506.115,20
		Department / N°. Municipalities	Putumayo: 6		
19	Colombia Puede	ITC international Trade Center (Centro de comercio Internacional)	NA	Adjudication: Direct Contract N°: T06.28 Contract type: Delegation agreement Start date: Dec 17.2018	EU contribution: 2.700.000,00 Contribution: 667.969,00
		Department / N°. Municipalities	Nariño: 7		
20	Reintegración económica y social con un enfoque de economía comunitaria, territorial y solidaria. CES (Comunidades de Economía Solidaria)	LKS - ALECOPI	NA	Adjudication: Direct Contract N°: T06.35 Contract type: Services Start date: Dec 14.2018	EU contribution: 3.000.000,00
		Department / N°. Municipalities	26 ETCR in 13 Departments Cauca: 4, Arauca: 1, Antioquia: 5, Norte de Santander: 1, Choco: 1, Caquetá: 2, Meta: 3, Guaviare: 1, Nariño: 1, Putumayo: 1, Cesar: 2, Córdoba: 1, Tolima: 2		
21	Piscicultura del Común	Fundacion Agirre Lehendakaria	1. Economías sociales del común, ECOMUN	Adjudication: Direct Contract N°: T06.36 Contract type: Subvention Start date: April 9.2019	EU contribution: 4.477.312,00 Contribution: 319.328,00
		Department / N°. Municipalities	26 ETCR in 13 Departments Cauca: 4, Arauca: 1, Antioquia: 5, Norte de Santander: 1, Choco: 1, Caquetá: 2, Meta: 3, Guaviare: 1, Nariño: 1, Putumayo: 1, Cesar: 2, Córdoba: 1, Tolima: 2		
22	Constructores de Paz	Fundación Lazos de Dignidad, FLD	1. Cooperativa Multiactiva para la paz de Colombia 2. Cooperativa Multiactiva Tierra Grata	Adjudication: Call Contract N°: T06.33 Contract type: Subvention Start date: Jan 15.2019	EU contribution: 629.998,61 Contribution: 69.999,85
		Department / N°. Municipalities	Cesar: 1, Guajira: 1		

No.	Project (Short title)	Leading Applicant	Co- applicants		Total Cost (EUR)
23	Territorios Solidarios y Sostenibles	Corporación Mundial de l Mujer Colombia, CMMC	1. Corporación Territorio paz y desarrollo, Corpaz	Adjudication: Call Contract N°: T06.34 Contract type: Subvention Start date: Jan 24,2019	EU contribution: 469.134,52 Contribution: 85.052,59
		Department / N°. Municipalities Tolima: 1, Guaviare: 1, Arauca: 1, Meta: 1			
24	Tejiendo Fortalecimiento Organizacional	FORUM SYD	2. 1. We effect 2. Fundación paz y reconciliación	Adjudication: Call Contract N°: T06.32 Contract type: Subvention Start date: Jan 31,2019	EU contribution: 700.000,00 Contribution: 175.000,00
		Department / N°. Municipalities Putumayo: 1, Cauca: 1, Tolima: 1, Arauca: 1			
25	“MIA: Mujer Mestiza, Indígena y Afro”	Acción Cultural Popular, ACPO	1. Registraduría Nacional del Estado Civil 2. Vicariato Apostólico de San Vicente del Caguán	Adjudication: Call Contract N°: T06.37 Contract type: Subvention Start date: April 10,2019	EU contribution: 522.000,00 Contribution: 58.000,00
		Department / N°. Municipalities Caquetá 4, Choco: 1			
26	Desarrollo rural integral para la promoción de la paz sostenible.	FORUM SYD	1. Diakonia 2. Svenka Kyrkan 3. Lutheran World Federation 4. Swedish Fellowship for Reconnciliation 5. We Effect	Adjudication: Direct Contract N°: T06.39 Contract type: Subvention Start date: Sep 5 ,2019	EU contribution: 4.800.000,00 Contribution: 1.200.000,00
	Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales	Stichting Interkerkeli-jke Organisatie Voor Ontwikkelingsssa-menwerking ICCO	1. Asciación alianza departamental de organizaciones de mujeres “Tejedoras de vida”	Adjudication: Direct Contract N°: T06.41 Contract type: Subvention Start date: Start: July 1 - 2019 Contract signature: Nov 11 - 2019	EU contribution: 5.100.000,00
	Department / N°. Municipalities Arauca: 1, Caquetá 2, Cauca: 21, Huila: 1, Guaviare: 3, Meta: 1, Tolima: 1				
27	Humanicemos	Humanicemos		Adjudication: Direct Contract type: Subvention	
28	Proyecto Integrador (Rutas PDET)	RedAdelco	1. Agencia de Renovación del Territoiro (ART) CIAT ICCO	Adjudication: Direct Contract type: Subvention Start date: 2.020	EU contribution: 18.000.000,00 Contribution: 3.000.000,00
		Department / N°. Municipalities Putumayo: 7, Caquetá: 12			
29	Apoyo Presupuestario a la Política Nacional de Reincorporacion	ARN	CNR	Adjudication: Direct Contract type: Budgetary Support Start date: 2.020	EU contribution: 10.500.000,000
		Asistencia Técnica		Adjudication: National and international tender Contract type: Services Start date: Start date: 2.020	EU contribution: 2.000.000,00
		Department / N°. Municipalities Nacional			
30	Asistencia Tecnica Ddel Fondo Europeo Para La Paz	AECOM / DT -GLOBAL	Agrer	Adjudication: International tender Contract N°: T06.7 Contract type: Services Start date: Nov 8 2017	EU contribution: 3.772.400,00
Department / N°. Municipalities Nacional					

Brief description of on-going programmes

A. Programmes focussing on economic development of conflict affected territories

1. Fortalecimiento de mecanismos integrados para intervenir en áreas rurales marinalizadas de Colombia

This initiative is the sum of the following 4 projects:

- 1.a. “Fronteras de Selva y Paz”, implemented by Instituto de Investigaciones Ambientales del Pacífico, (IIAP). A grant with € 3.2 million.
- 1.b. “Macarena sostenible con más capacidad para la Paz. Macapaz”, implemented by Instituto Amazónico de Investigaciones científicas, SINCHI. A grant with € 3.2 million.
- 1.c. “Pazadentro”, implemented by Asociacion de Cabildos Indigenas Nasa Cha-Cha. A grant with € 3.2 million.
- 1.d. “Rutas para la Paz”, implemented by INFIVALLE. A grant with € 1.4 million.

Total Amount: € 11 million

Objective: the projects prioritize:

- Local economies which are inclusive, legal and competitive
- Territorial and environmental planning process for sustainable territorial development
- Closing social gaps in education, health and housing.
- Social cohesion that strengthens the social and institutional fabric

These projects take place in four different regions: Norte del Valle del Cauca, Cauca (Tierradentro), Norte del Choco y Meta

Highlights 2019:

- In the North of Valle del Cauca, 1,500 families have implemented agricultural and livestock production models which, together with access to credits, have improved their income by 20%. In addition, civil society has set up 14 nature reserves in the seven municipalities covered by the project. The project has supported 4,957 students to develop their own productive initiatives and given access to innovative agricultural practices and technical assistance.
- In Cauca (Tierradentro), coffee producers have exported 5 tons of organic coffee to Europe, increasing the incomes of 3,512 indigenous and smallholder families.
- 2,388 fishermen and 2,450 agricultural producers in northern Chocó have improved their production units. 3,600 of these have increased their income by 50%.
- 780 hectares of Amazonian forest has been conserved and integrated into the production models of the smallholders of the four municipalities of the Meta department.

The project in the four territories ends in 2020. In Cauca the project has had administrative difficulties, such as the correct application of the procedures of the European Union. The audit report has points out a high % of ineligible expenses; something that is being reviewed by the Delegation and the project.

2. Proyecto la Paz Única Esperanza para el Desarrollo Económico y Social – PUEDES

- **Implementing partner: Comitato internazionale per lo sviluppo dei popoli, CISP**
- **Amount: € 2,7 million**

Objective: The project pursues empowering local communities and strengthening local governance capacity for sustainable local development of 5 targeted municipalities of the Putumayo Department. It focuses on the transfer of knowledge and integration of the Desarrollo rural con enfoque territorial (DRET) approach into the operational instruments of the Municipal Development Plans (PDM) and Departmental Plans (PDD) and in working towards the Participatory Territorial Profile in each intervention area.

The target groups are: 5 municipalities, 25 villages, 25 producer organizations, 3 ex-combatant organizations, 7 educational institutions, and 10 youth collectives.



Highlights 2019:

The project succeeded in implementing strategies to strengthen governance. It contributed to the recovery of the social fabric by promoting community participation in the exercise of social control and effective impact on public policies. The strategies are coordinated with the national and local governments (ART, ARN, mayors, governorates, law offices), public entities in the territory (SENA, Hospital network, National Parks, National Police and Armed Forces). Other results are:

- Local development plans were drawn up and the first community work projects of the plan in each community were executed (25 community works), with citizen oversight and facilitating a leading role to women in all the processes.
- Local value chains strengthened through training of 80 producer organizations of which 25 received funding.
- Diagnosis and induction of socio-emotional skills in 1000 students (6th to 11th grade) and faculty in 7 rural educational institutions. Conclusions showed that young people in the 5 municipalities have low socio-emotional skills development due to local dynamics such as internal conflict, low socio-economic progress, poverty, exclusion and the development environment in dysfunctional households.
- Workshops with youth in local CONPAZ on photography and artistic painting, to be further developed into cultural economic activities in 2020.
- In terms of the reincorporation of former FARC-EP members, one of the main achievements was the signature of the Municipal Council of Puerto Caicedo Agreement No 21, adopting public policy on gender equity for women in the municipality, with the participation of the Farian women's group and women from the surrounding communities.

Main impact is the opening of channels of communication and mechanisms for citizen participation as foreseen in the Colombian Constitutions. Also the involvement of former FARC-EP combatants in training activities, work sessions, and the design of productive projects for their subsequent implementation through the cascade grant methodology.

3. Territorios Caqueteños Sostenibles para La Paz:

- **Implementing partner: Instituto Marques Valle Flôr and Red Adelco**
- **Amount: € 3,8 million**

Objective: The Project objective is two-fold. On the one hand, early impacts, which aim for communities to feel stabilization benefits immediately. Rapid actions related to food security, construction/improvement of public goods under community schemes, modernisation of established crops (cocoa and associated crops) and social support. On the other hand, medium and long-term impacts, which promote sustainability beyond the external financing period (income generation), including actions associated with the commercialisation (national and international) of the Amazonian fine flavor cocoa and associated products with export potential, its transformation and added value.

At the end of 2018, an addendum was signed to accompany the reincorporation of approximately 200 FARC former combatants and their families, in the ETCR of Agua Bonita in Caquetá.

Highlights 2019:

- Environment: 100 hectares of Amazonian forest have been preserved.
- Infrastructure: 7 km of rural roads have been repaired, and children's playgrounds have also been built in the ETCR of Agua Bonita.
- 10 tons of pineapple has been produced and 5 tons have been processed for marketing. This thanks to the fruit processing plant located in the ETCR of Agua Bonita.
- 130 cocoa-producing families implement resilient agroforestry systems.



4. Organizaciones indígenas, afrodescendientes y campesina, se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial

- **Implementing partner: Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO**
- **Amount: € 3,6 million**

Objective: This project focuses on the strengthening of 876 small and medium producers tied to specific agri-food chains (coffee, cacao, sugar-cane, chontaduro), in order to gain access to local and national markets. It also promotes entrepreneurship of rural youth, offering opportunities in their territories, promoting income-generating activities.

Highlights 2019:

Support is being provided through an agri-food-SMEs Fund, TRUVALU, which acts as “co-entrepreneur” and provides Business Development Services (BDS) to agri-food SMEs. Potential SMEs have already been identified and will benefit from investment and improve their skills on management, governance and technical processes. A “Seed Capital Fund” has been launched to benefit solidarity-based economic initiatives, in Putumayo and Nariño.

10 agri-food organisations are being trained to produce better quality products for the market and 200 women participate actively in local markets, stimulating women’s economic empowerment. Until now, 871 producers have improved productivity and their products are being channelled in local markets.

The project reinforces the role of farmer’s associations, such as ASOCHON (Chontaduro Producers Association). For example, Lucio Muñoz and his wife live in Vereda la Castellana (Villagarzón, Putumayo) and own 15 hectares of land. Lucio belongs to ASOCHON, its production is mainly based on chontaduro. This

production gives him and his family the equivalent of 3.1 minimum wages, each month.

The project supports Manq’a Schools. Young people, from a wide range of backgrounds come together and learn to cook and improve their skills on gastronomy, tourism and hospitality. In 2019, 185 young people have been following training on gastronomy, tourism and hospitality, and 2 food trucks are now operational, adding value to food producers, and creating linkages between producers and consumers.

The project has also promoted food security initiatives with indigenous communities and small-scale farmers (7 fish-farming modules and productive infrastructure for boiler chicken), benefiting 450 indigenous and afro-descendants.

It also contributes to generate peace-building scenarios, with a focus on dialogue and recognition, creating new attitudes and skills based on peaceful coexistence, non-violent conflict resolution and social collaboration. In 2019, 200 leaders have been trained on radio journalism and peace culture. The participants have contributed to enhance a culture of peace, and are actually implementing journalism practices.

5. Implementación de Acciones para la Estabilización Económica y Social del Municipio de Puerto Guzmán (FAO)

- **Implementing partner: FAO**
- **Amount: € 2 million**

Objective: In one of the regions most affected by the conflict, and still partially controlled by the FARC dissidences, the project aims to provide protection and resilience solutions to 3.750 families. It seeks to impact the communities with restored water, basic sanitation and health services; families with diversified food availability; functional justice system in the communities targeted; communities with strategies for generating functional income; men and women victims of conflict with restored basic rights and with a perception of confidence in the peace and stability of their territory;

Highlights 2019:

- 17 agricultural skills demonstration centres (technical and nutritional modules).
 - Activities have been carried out to adapt the land, build structures, plant pancoger species, horticultural, medicinal, soil management and conservation, seed selection, definition and application of agricultural risk reduction practices (Climatic, biological infrastructure), strengthening of sociobusiness and commercial capacities.
 - Working sessions with each community group and rural educational institutions on healthy eating and habits, varied preparations with products and conditions of the region.
 - Support of 6 entrepreneurship ideas: 3 communities in panela production, 1 fish farming enterprise, 1 poultry and 1 livestock enterprise.
 - Distribution of 751 wash kits (five hundred (500) litre storage tanks, 20/20 filters and aluminium sulphate) at family level, benefiting 2589 people
- mainly from José María's inspection, training in hygiene promotion and safe water supply (12 workshops).
- Building of the José María Community Inspection Centre, electricity connections, water collection and sanitary batteries
 - Strengthening of community protection networks through 24 Community Action Boards strengthened in their capacities and organizational functions, and leadership.
 - The School of Community Integration (EIC) was established as a meeting place for the education, community and gender representatives of the José María Inspectorate, with an average of 40 attendees per session, 50% of the participants being between the ages of 8 and 28.
 - 2 protection networks operative, involving a total of 72 people, 54 women members of women's organisations and 18 men.

6. AMAZONIA JOVEN: “Corredores amazónicos sostenibles para la paz liderados por jóvenes”

- **Implementing partner: FAO + Corpomanigua**
- **Amount: € 4,3 million**

Objective: The “Young Amazonia” Project is located in the middle Caguán River basin (department of Caquetá), the upper Guaviare River basin and lower Guayabero River basin (department del Guaviare). These basins make up three strategic biological corridors for the conservation of biodiversity in the Amazon.

But they have historically undergone a territorial marginalisation process. They have faced an intense spoliation due to colonisation processes, extractive economies (extensive cattle farming, lumbering and other cash crops) as well as illegal economies (coca crops, illegal mining, animal trafficking).

Highlights 2019:

- 3.390 ha of tropical forest conserved in Caquetá and Guaviare departments.
- 1.000 persons improved digital literacy in both departments.
- 12 educational institutions with access to internet and computers which has been used for technical capacity building
- 11 community based infrastructure improved, benefitting 4.000 persons in rural areas of Caquetá and Guaviare.

The “Young Amazonia” project is precisely looking to transform these basins from “strategic war corridors” to “corridors of life”. To this end, the following objectives are pursued:

- Innovative and inclusive sustainable green businesses that preserve the Amazonia and stop deforestation
- Local capacities for young people, trained in sports, cultural schools and digital literacy, promoting real involvement of women in the process
- Improvement of public goods for socio-economic inclusion and social welfare.

At the beginning of 2019, an addendum was signed to accompany the reincorporation of approximately 150 FARC former combatants and their families, in the ETCR of Miravalle in Caquetá and Charras/Colinas in Guaviare department.



7. Desarrollo Territorial en Nariño

- **Implementing partner: AECID**
- **Amount: € 6,5 million**

Objective: This project reinforces the institutional presence of the State in the territory of Nariño and enhances citizen participation. It promotes local ownership and community-level engagement to improve territorial development. For that, the project has a multi-sector approach, focusing on value-chain development, improving institutional capacities through effective tools, enhancing civil-society's participation, improving the provision of public goods such as water and sanitation and promoting gender equity and women's rights. Support to the Strategic Territorial Development Program in Tumaco is part of this approach.

Highlights 2019:

The project supports around 8000 cocoa producers in Tumaco, implementing 10 demonstration plots, integrating technologies which have been developed by research institutions.

A “cocoa network” has been formed including private and public sector, the aim being to focus on quality and to encourage solid agreements with chocolate companies fostering profit-sharing so that profits are fed back into the chain. Besides, the project is working with small-scale fishing associations, improving their access to markets.

A pilot model to provide integral services to these associations has been set up. The implementation of 7 demonstration plots on coco, in Tumaco, is also a result of this project.

Market studies have been undertaken on the fruits and vegetables value chain to channel production towards identified niche markets, fostering commercial alliances with private operators.

This project has a strong focus on strengthening local authorities. The local Government has set up one unit in charge of formulating projects in the water sector and has a roadmap to implement actions.

The project is strengthening “Women roundtables” in Pasto, Tumaco and Ipiales, enhancing women empowerment and consolidating women's leadership. 8 workshops have been held and 163 women are actually benefiting from training in human rights.





8. Desarrollo Rural Integral del Guaviare para la Paz (ONFA)

- **Implementing partner: ONFA (Office National des Forêts Andin)**
- **Amount: € 5.3 million**

Objective: This project focuses on territorial planning, the improvement of food security and the implementation of sustainable and inclusive production. ONFA takes part on the “territorial planning round-table” in order to share approaches and working methods and explore complementarities. The European tool FORLAND is being deployed in Guaviare, as a platform, based on open source tools, dedicated to follow up territorial planning and support decision-making. The project also looks at improving food and nutrition security of most vulnerable population.

Highlights 2019:

On farm planning, ONFA has developed “KOBO”, a tool to undertake a baseline survey, gathering information on farming systems and tracking progress. Until now, 467 visits have been carried out, and from these visits, 400 farm plans have been set up to guide future investments: 321 on sustainable livestock, 40 on agroforestry, 27 on poultry, 5 on fish-farming, 2 on apiculture, 2 on small cattle, 2 on sugar and one on chontaduro.

A forest management plan for 2000 Ha has been initiated, stimulating the management on legal timber, so that wood can be extracted, traded and used, coming from legal sources. 27,657 hectares have been georeferenced, of which 11,469 hectares of forest will be conserved, and 16,188 hectares will be restored; 2,131 with production systems and 1,296 hectares will improve water-management.

Different investment funds have been launched:

- i. A “Community fund”, benefiting 3 organizations promoting sustainable management of resources and implementing sustainable productive alternatives, such as rubber
- ii. A “Youth Fund”, benefiting 5 initiatives coming from young people
- iii. “Individual Funds” ensuring the implementation of Farm Plans and finally
- iv. “Revolving funds”

A nutritional assessment has been launched and has provided insights on the nutritional status of children under 5 years old and pregnant and lactating women. The most important problem is anaemia, 87 boys and girls have received medical and nutritional assistance and micronutrients, to improve iron levels.

This project was increased by 20 % to include reincorporation activities in the ETCR of Charras and Colinas.

5. Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales; “Tejedoras de Vida” del Putumayo.

- **Implementing partner:** ICCO
- **Amount:** € 5.1 million

Objective: The project seeks to contribute to the political and economic territorial empowerment with a focus on rural women in the department of Putumayo, one of the most affected by the armed conflict and prioritized for the implementation of the Peace Agreement measures. Decades of armed conflict have left multiple traumas to the victims with special affection to women, generating a fracture of the social fabric and polarization around political options or ideologies. The project recognizes women as one of the population groups most affected by the conflict, while

also being a fundamental actor in the construction of peace and development with a territorial approach.

3,000 Putumayo women and their families (approximately 10,000 people) who are part of women's organizations, including female coca farmers and victims of gender-based violence and/or sexual violence, indigenous women and ex-combatants participate in the project. So does the population of 7 Municipalities (Puerto Asís, Guamuez Valley, San Miguel, Puerto Guzmán, Puerto Caicedo, Orito and Mocoa) and the Gobernación del Putumayo.

Highlights 2019:

This action changed implementing partners and modality of implementation. The new contract was signed in October 2019. The action was redesigned based on the main productive lines identified in the 75 proposals received. The Regional Government of Putumayo cofinanced the action.



6. Estrategias de restauración ecológica en los municipios de Puerto Guzmán, Puerto Leguísimo, Orito, San Miguel y Puerto Asís, en el departamento de Putumayo.

- **Implementing partner: Corpoamazonia**
- **Amount: € 2 million**

Objective: The project seeks to stimulate licit economic activity for the community and improve productivity in remote rural areas affected by the conflict in the Department of Putumayo, as well as to encourage the development of alternative products and sustainable use of natural resources to improve livelihoods. It emphasizes the importance of the productive reintegration of ex-combatants leading to their adaptation to civil life, by supporting economic initiatives, in the ETCR of the Carmelita.

The action embraces two main components: one is based on providing evidence-based information to guide the implementation of sustainable and eco-friendly productive models. The second one will encourage the implementation of these sustainable models, some of which have already been proved by Corpoamazonia and need a

scaling –up effect, such as:

- i. the implementation of agroforestry systems managed with food crops and animal production
- ii. the establishment of traditional “Amazonian gardens” by indigenous families
- iii. the creation of local nurseries with seedlings coming from indigenous species
- iv. the strengthening of green businesses
- v. the promotion of local brands linked to local markets.

Other initiatives can be promoted as a pilot phase, including production of local and ornamental fish species, potable water supply or tourism.

Highlights 2019:

The Hungarian experts have provided sound expertise and knowledge transfer to the Colombian staff of Corpoamazonia. Specific assessments have been provided to guide investments on agroforestry systems, Amazonian gardens, community nursery for seeding, livestock breeding, aquaculture systems, community processing plants and eco-and rural tourism. 7 coordinators participated on a one-month training in Hungary, and are actually prepared to deploy a “Training for Trainers” methodology, to outreach at least 2000 producers and improve their skills on the areas mentioned above.

Two community associations will be supported with investment to improve

processing plants, one “Agrinja” is based on banana transformation and Asoparaiso, based on Asai transformation. Asoparaiso has engaged negotiations with Corpocampo, Selva Nevada and the Trocha, private sector operators with the willingness to become commercial partners. Significant efforts have been deployed to identify the potential beneficiaries for the agroforestry models and amazonian gardens, investments will take place in the first trimester 2020. Uncertainty on land tenure issues and insecurity, have led to delays on implementation, particularly on aquaculture, silviculture and agroforestry models which were meant to benefit former combatants from The Carmelita.

6. Colombia PUEDE

- **Implementing partner:**
International Trade Centre (ITC)
- **Amount: € 2.7 million**

Objective: This project aims at improving producers' livelihoods, both men and women, and their families in conflict-affected areas through the promotion of fruits exports to Europe. The action directly targets 2,000 beneficiaries, including producers, former FARC members and 30 farmer organizations producing crops with commercialization potential in approximately 2800 hectares of land. The target group includes 91 members of the Daniel Aldana ETCR and 752 women. The project seeks to materialize commercial opportunities in niche markets in Europe.

Highlights 2019:

The project initiated in 2019 with the definition of baseline and identification of productive value chains and small holders. Capacity building of 400 small holders has started in the improving cultivation of products as: Lima Tahiti, cacao and coco.

B. Programmes focusing on reincorporation of ex FARC combatants

1. Procesos de Integración Socioeconómica y Colectiva como Estrategia de Dinamización Comunitaria y Construcción de Paz.

- **Implementing partner: FAO**
- **Amount: € 2 million**

Objective: Support reincorporation and reconciliation in four ETCRs and surrounding areas in the departments of Guajira, Cesar, Antioquia and Nariño. Focus on providing social infrastructure such as, improved infrastructure in local schools, water wells for irrigation, and others contributing to reconciliation. Furthermore improve capacity of ex combatants to grow food crops in a sustainable way for improved food security.

Highlights 2019:

Water piping supplying water to one ETCR and surrounding villages something that has contributed to the reconciliation process in the area. Water well was installed providing water for irrigation in one ETCR. Income generating activities such as the production of bananas, tomatoes, eggs, are being supported. These have the potential to improve food security and to be sold in local markets.

Uncertainties regarding the future of ETCRs and the long term availability of land are having an impact on investments in productive projects.



2. Fortalecimiento del tejido organizativo local para la reincorporación y la reconciliación

- **Implementing partner: Forum Syd**
- **Amount: € 700.000**

Objective: Successful reincorporation process that contributes to the construction of peace, local development and reconciliation in communities affected by the armed conflict in Cauca, Putumayo, Arauca and Tolima.

Highlights 2019:

The project only initiated in 2019 with the establishment of a baseline.

3. Constructores de paz: Una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local

- **Implementing partner: Fundación Lazos de Dignidad**
- **Amount: € 630.000**

Objective: Successful reincorporation of ex FARC combatants that contributes to the reconciliation with communities adjacent to two ETCRs in Cesar y la Guajira. Productive projects in the construction sector established in the two ETCR.

4. Fortalecimiento de organizaciones de economía solidaria, para el desarrollo de iniciativas económicas y productivas en Espacios Territoriales de Capacitación y Reincorporación.

- **Implementing partner: Corporación Mundial de la Mujer Colombia**
- **Amount: € 469.000**

Objective: Contribute to the economic reincorporation of ex FARC combatants. This will be achieved through capacity building and strengthening of collective productive projects implemented by ex-combatants in Tolima, Meta and Guaviare.

Highlights 2019:

The project initiated with difficulties since the implementing partner's bank devolved the funds twice to Brussels without explanation. During the year, ex combatants in the two ETCRs enrolled in vocational training programs in areas related to construction. Preparations were made for the establishment of the productive units (carpentry, production of bricks, welding, heavy machinery amongst others).

The land issue in combinations with the availability of basic services (water and electricity) has not yet been resolved for the ETCRs which puts strains on the development of the productive projects.

Highlights 2019:

The project initiated in 2019 with the establishment of a baseline, capacity building and prioritization of productive projects to be strengthened.

5. MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia (Mestiza, Indígena, Afrodescendiente)

- **Implementing partner:** Acción Cultural Popular
- **Amount:** €522.000

Objective: Contribute to the social and economic reincorporation of female ex FARC combatants. This will be achieved through capacity building of female ex FARC combatants and strengthening of their collective productive projects in Caquetá and Chocó.

Highlights 2019:

The project initiated in 2019 with the establishment of a baseline.

6. Desarrollo rural integral para la promoción de la paz sostenible.

- **Implementing partner:** Forum Syd
- **Amount:** €4.8 M

Objective: Rural- and reincorporated population in conflict-affected rural areas enhance their living conditions. Local organizations, vulnerable population and ex FARC combatants in process of reincorporation engage in reconstructing the social fabric with a gender, generational and environmentally sustainable territorial approach

Highlights 2019:

The contract was signed in the second half of 2019.

7. Reintegración económica y social con un enfoque de economía comunitaria, territorial y solidaria.

- **Implementing partners:** ALECOP-LKS
- **Amount:** €3M

Objective: The project focuses on the organizational strengthening of ECOMUN and its associative forms, fostering sustainable economic ventures, and facilitating its link with the surrounding communities. It is about: generating conditions for organizational and business development; supporting strategic territorial chains (aquaculture, agro-industrial production, tourism, textiles); encouraging interaction with the public-private sector; and bringing economic enterprises and markets closer together.

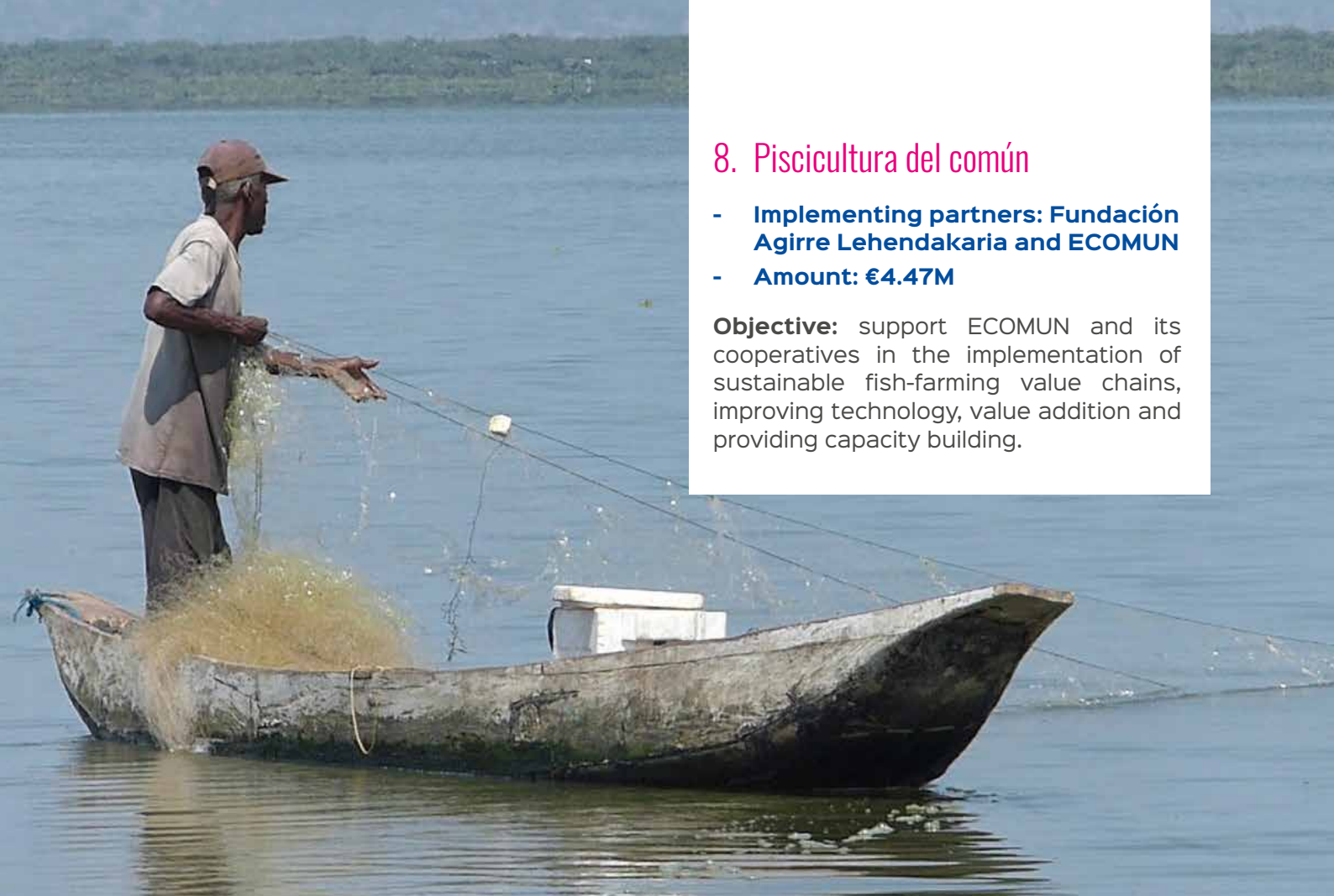
Highlights 2019:

Around 120 cooperatives of ex-combatants members have initiated a collaboration process with ECOMUN, with two major axes of work: peacebuilding and economic reincorporation.

Actually, ECOMUN has its own development strategy and is setting the conditions to deploy its cooperative model. Workshops have been held, on tourism, for greater harmonization and to co-design ECOMUN's tourism strategy, positioning themselves with a guiding role providing sound guidance to other cooperatives. ECOMUN has participated to AGROEXPO fair, with outstanding outcomes. Relations with commercial operators have been reinforced and ECOMUN has launched its proper brand.

Ex-combatants presented their products and their initiatives such as "Rafting for Peace".

ECOMUN has its own Strategic Operational Plan and the operational plan for 2019.



8. Piscicultura del común

- **Implementing partners:** Fundación Agirre Lehendakaria and ECOMUN
- **Amount:** €4.47M

Objective: support ECOMUN and its cooperatives in the implementation of sustainable fish-farming value chains, improving technology, value addition and providing capacity building.

Highlights in 2019:

The project was meant to support initially 26 Territorial Spaces of Training and Reintegration, actually these 26 spaces have split into almost 80 new areas of reintegration. Therefore, in order to adapt to this evolving context the project has shifted to a more targeted intervention. The main changes are related to the implementation of 7 fish-farming clusters, rather than spreading intervention into 26 areas. Significant efforts have been deployed to identify these clusters, to ensure a common understanding with ex-combatants territorial leaders in order to define which productive model is most appropriate, according to the conditions of the different areas. At technical level, the production of fish in ponds on land has been identified as the option most suitable. A business plan for each cluster has been initiated, focusing on the environmental, administrative and sanitary requirements.

Representatives from the different clusters have been designed democratically, and

they will receive in-depth training, to play a key role in the design, implementation and maintenance of the production and processing units. One of expected results of this project is to enhance managerial and administrative capacities in ECOMUN in order to position themselves as a Cooperative Group. ECOMUN is making sound progress on this, although significant support is still needed.

One of the main challenges of this project is to ensure access to land ownership for former FARC combatants in the areas which have been identified. The Government of Colombia is working closely with ECOMUN, to make this happen.

This project has been showcased in the Paris Peace Forum, an international event on global governance issues and multilateralism, held annually in Paris. It was selected within 800 projects, coming all around the world, in the field of inclusive economy.

C. Horizontal programmes

1. PROYECTO COLOMBIA 2020, Construyendo país desde las regiones

- **Implementing partner: El Espectador**
- **Amount: € 1,15 million**

Objective: Colombia 2020 is a pedagogical and journalistic campaign of social responsibility, which has specialized in stabilization issues in Colombia. It is the first information portal that generates spaces for participation and debate in the territories. It proposes working upon information and communication as fundamental elements of a pedagogy for peace built from the regions, with its leaders, authorities and media, with the purpose of listening and giving voice to sectors of rural and urban society that have been marginally made visible in the mass media.



Highlights 2019:

The Colombia 2020 page has become a permanent section of El Espectador. Articles are now published on different days of the week, in addition to the fixed Mondays or Tuesdays when there is a bank holiday. There have been 859 web articles throughout 2019 of which 179 passed to the paper newspaper.

The Colombia 2020 journalists accompanied the reintegration of former-combatants as no other media has done, going to almost all the ETCRs to follow and report on their productive projects, their security situation. It also made the situation of social leaders much more visible and highlighted the reasons for their leadership. In addition, it monitored the development of the illicit crop substitution programme and the implementation of the PDETs zones. In each article, emphasis was placed on ethnic and gender approaches.

It organized 2 national events and 3 regional ones. As part of the campaign's pedagogy, the "Constructores de País" Colombia2020 Award was held in November in recognition of the best

practices applied to peace-building in educational institutions at the national level.

Thanks to the alliance with the European Union, Colombians have learnt of how other nations in conflict have overcome the violence. Colombia 2020 has contributed to closing the information gaps between peripheral and central regions, by providing updated, pertinent and truthful information on peacebuilding initiatives and the role of local actors in this process.

Regional and national events, publications in the printed and digital editions of Colombia 2020 and El Espectador, and synergies with other regional and national media were generated.

Left apart, conflict-affected and remote communities have been spotlighted, thus increasing the production of information and reports (coverage) from the territories which promote the mutual understanding and the reconciliation of the country



Through the pedagogical material for children (La Aldea: historias para pensar el país) that circulated in the newspaper for 8 weeks over 1.989.500 readers on average were reached.

In total, through the 4 versions distributed, an average 9.371.760 people have accessed this original publication which talks about conflictive in a didactic way. As a matter of fact, in 2019, it received the 2019 Smart Media Price from the Academic's Choice Awards.

This award, recognized worldwide by the most prestigious educational institutions, is awarded to those high-quality educational products that promote learning tools and provide the potential for children and young people to develop superior thinking skills help parents and teachers select educational materials that are genuinely effective, mind-stimulating, and help generate cognitive, emotional, and social skills.

La Aldea was awarded for being a book created for both children and adults to reflect on the way we organize as a

society, resolve our conflicts and propose projects to live in community. Some evaluation categories were: character development, creative play, durability and originality.

Website audience

The growth of the website of Colombia 2020 has been significant in 2019. Across the different media, users have doubled compared to the end of 2018, proving that there is a genuine interest for this kind of contents.

By end 2019, Colombia 2020 had 7.873.576 followers.

- Facebook 62183 followers with an increase of 37.2% compared to 2018
- Instagram 8824 followers with an increase of 230% compared to 2018
- Twitter 35700 followers with an increase of 68% compared to 2018
- YouTube 9240 followers with an increase of 155% compared to 2018

2. Radios comunitarias para la paz y Convivencia - Fase II (Resander)

- **Implementing partner: Resander**
- **Amount: € 0,25 million**

Objective: As part of the Trust Fund peace pedagogy action, the Project sought to reinforce the dialogue of community radios with their audiences in the departments of Nariño, Caquetá, Guaviare and Putumayo around peacebuilding, and peaceful coexistence.

The project worked with 80 radio professionals from 40 community stations and three regional radio networks which together reach a combined audience of 200.000 in rural areas of these departments.

Highlights 2019:

- The project successfully developed an intensive radio campaign based on existing experiences and peace actors in the territories. This allowed to better position local radios as actors of peace and coexistence, thus achieving to be perceived and recognized very positively by their audiences.
- The project, in partnership with the Local Federation for Press Independence (FLIP), developed an unprecedented action for community radio, providing tools to ensure the self-protection of journalists in the course of their reporting on the implementation of the Peace Agreement's actions.
- The regional networks had the opportunity to activate their relations with their affiliates, through the different activities of the project that strengthened them not only in terms of training but also in economic benefits for the participating radios.



3. Desarrollo de capacidades para el apoyo psicosocial

- **Implementing partner: PSA**
- **Amount: € 0,7 million**

Objective: The purpose of this project is to increase the number of care professionals skilled to train other professionals by providing adequate psychosocial support to communities in need, in the areas of intervention of the EUTF; to strengthen the professional competences of the psychosocial services providers in order to support conflict-affected population; and to strengthen SENA' (National Training Service) institutional capacity through professional training and knowledge sharing. In doing so, it will apply the best practices and lessons learnt in Croatia in this area of work

Target groups are Colombian care providers of psychosocial services (medical doctors, psychologists, social workers, nurses, health promoters). The capacity building effort will focus on training these care providers to increase their effectiveness and use evidence-based interventions. They will later serve as SENA instructors. The training program will be implemented with 4 groups of 40 participants, a total of 160 participants.

Highlights 2019:

During 2019 the main project activity – Training of trainers program (that includes 5 three-day modules) – was successfully implemented. The program was implemented with 4 groups of participants – one group per each of the 4 cities: Bogotá, Barranquilla, Medellín and Cali. The all 5 modules were delivered, at each of the 4 cities, from 13th February to 14th November 2019 at the pace of about 6 weeks between the consecutive modules. This enabled trainers to respond to the emerging needs of the training participants and allowed the trainees to practice the new skills between the training modules.

Training participants are Colombian care providers of psychosocial services (medical doctors, psychologists, social workers, nurses, health promoters). They were identified by the SENA and invited to subscribe to the training. A total of 158 participants were selected

and 143 of them joined the program in the first module: 40 in Bogotá, 39 in Barranquilla, 35 in Medellín and 29 in Cali. The attendance of the trainees varied from 143 (on the first module) to 116 on the fifth module. In order to receive a certificate of completion, trainees should not be absent for more than 3 days (out of a total of 15 days of training). Finally, 121 training participants (85% of those who started the training program) met all the requirements and are eligible to receive the certificate.

Each module was evaluated, quantitatively and qualitatively. The quantitative evaluation questionnaires included 13 - 15 questions with assessment scale ranging from 1 (not at all or poor) to 5 (completely or excellent). Overall satisfaction with the modules was very high, in the range, across all 4 locations, from 4,80 (Modules 1 and 2) to 4,90 (Modules 4 and 5).

D. Management of the Trust Fund

1. Technical Assistance

- **Implementing partner:**
AECOM/DT GLOBAL
- **Amount: € 3.7 million**

Objective: The service contract for the Technical Assistance supports three strategic areas for the EUTF management:

- Technical support to projects design and implementation
- Monitoring and evaluation
- communication and visibility.

Highlights 2019:

In the area of technical support, 19 experts have been hired to support a proper management of projects. The experts have worked on issues such as:

- formulation and technical support
- strengthening of the EUTF visibility and positioning at the local and national level
- consolidation of the EUTF internal monitoring and evaluation system and dissemination of consolidated results
- analysis of the contribution of the projects to several of the Fund's strategic pillars: reconciliation and conflict reduction, population inclusiveness, inclusive and sustainable production. They also prepared tools and best practices that will be shared to relevant projects in 2020.

The Monitoring and follow up takes place at three levels, at individual project level, (including quarterly quantitative and qualitative reports in the online platform on indicators and targets met); aggregation at general EUTF indicators framework level; iii) independent monitoring and evaluation (through the general EU Results Oriented Monitoring system used for all EU projects across the world and locally contracted monitoring missions). Finally, all projects have embedded provisions for external independent evaluation.

In the area of communication and visibility, the subcontracted company Vega&Jaramillo (V&J) continued its support to enhance the visibility of the Fund through a series of different products and train and mentor projects to highlight the transformation stories they generate. A web platform on the Fund produces information on projects and results since mid-2019 (see point 2.3 for more details).



2. Audit of Trust Fund 2017 – 2020

- **Implementing partner: Ernst & Young**
- **Amount: € 72.503**

Highlights 2019:

The Trust Fund signed a contract with Ernst & Young to carry out all annual audits of the Fund until 2020. The 2017 audit was completed, E&Y made no remarks to the Trust Fund accounts.

Annexe II

Annual Accounts

Annexe III

Lists of derogations exceptions, non-conformity events, prior approvals and events to be reported

DEROGATIONS EXCEPTIONS AND NON-COMPLIANCE EVENTS - YEARS 2019

Derogations are deviations from established processes and procedures which are explicitly allowed for by the applicable rules but nevertheless require adequate justification. Derogations are approved by the competent authority before action is taken (ex ante).

nmb	Number and Type of Derogations	Decision / Project Title	Decision / Contract Ref.	Type of Contract	Entity (If Known)	SDAO Reporting Responsibility	Date of Signature	Name AOS	Ares Ref.
	Total number of derogations								

Exceptions are deviations from established processes and procedures which are not specifically allowed for by the applicable rules. Exceptions are not a breach of rules or procedures. They are approved by the competent authority before action is taken (ex ante).

nmb	Number and Type of Derogations	Decision / Project Title	Decision / Contract Ref.	Type of Contract	Entity (If Known)	SDAO Reporting Responsibility	Date of Signature	Name AOS	Ares Ref.
1	7b) Use of Special Conditions waiving/ modifying one or more provisions from the General Conditions where such waved/ modified provisions of the General Conditions does not explicitly allow their modification. (e.g. any modification of the payment schedules, reporting obligations, etc.) Applicable to services, work, supplies, grants, contribution, delegation, financing and transfer agreements.	EUTF Colombia	T06.10	Grant	CISP	EUTF Manager	15/03/19	Francisco Garcia Garcia	Ares(2019)2181870
2	25c) Extension of an ongoing contract through the repetition of similar services entrusted to the original contractor.	EUTF Colombia	T06.7	Services	AECOM	EUTF Manager	22/01/19	Francisco Garcia Garcia	Ares(2020)537819
3	7b) Use of Special Conditions waiving/ modifying one or more provisions from the General Conditions where such waved/ modified provisions of the General Conditions does not explicitly allow their modification.(e.g. any modification of the payment schedules, reporting obligations, etc.) Applicable to services, work, supplies, grants, contribution, delegation, financing and transfer agreements.	EUTF Colombia	T06.14	Delegation Agreement	FAO	EUTF Manager	18/07/19	Francisco Garcia Garcia	Ares(2019)5842538
4	7b) Use of Special Conditions waiving/ modifying one or more provisions from the General Conditions where such waved/ modified provisions of the General Conditions does not explicitly allow their modification. (e.g. any modification of the payment schedules, reporting obligations, etc.) Applicable to services, work, supplies, grants, contribution, delegation, financing and transfer agreements.	EUTF Colombia	T06.17	Grant	Corporación MANIGUA	EUTF Manager	13/06/19	Francisco Garcia Garcia	Ares(2019)3858694
	Total number of exceptions								

A Non-Compliance Event is a departure from established processes and procedures or is a gap in existing controls, detected only after (ex post) action was taken. It could consist of a breach of existing regulatory and/or contractual provisions.

nmb	Number and Type of Derogations	Decision / Project Title	Decision / Contract Ref.	Type of Contract	Entity (If Known)	SDAO Reporting Responsibility	Date of Signature	Name AOS	Ares Ref.
	Total number of non-compliance events								

PRIOR APPROVAL CASES - YEAR XXX

A prior approval is a request to activate an option explicitly allowed by the established processes and procedures, but which requires an adequate ex-ante justification and approval from the competent authority responsible for the procedure or contract.

nmb	Number and Type of Derogations	Decision / Project Title	Decision / Contract Ref.	Type of Contract	Entity (If Known)	SDAO Reporting Responsibility	Date of Signature	Ares Ref.	Name AOS
Total number of Prior approval cases									

EVENTS TO BE REPORTED (EVR) - YEAR 2019

Events to be reported (EVR) are meant to keep a statistical record of cases which have been previously approved by a Competent Authority in a support document (such as evaluation reports, financing agreements, basic acts, declaration of crisis, etc).

nmb	Number and Type of Derogations	Decision / Project Title	Decision / Contract Ref.	Type of Contract	Entity (If Known)	SDAO Reporting Responsibility	Ares Ref.	Date of Signature	Name AOS
1	"20b) Use of direct award for grants without call for proposals. For the purpose of humanitarian aid and civil protection operations, emergency assistance (EDF) or crisis situation (following declaration of crisis situation by the DG)."	EUTF Colombia	T06.36	Grant	"Fundación Agirre Lehendakaria Fundazioa"	EUTF Manager	Ares(2019)2502047	15/03/19	Garcia Garcia Francisco
2	"20b) Use of direct award for grants without call for proposals. For the purpose of humanitarian aid and civil protection operations, emergency assistance (EDF) or crisis situation (following declaration of crisis situation by the DG)."	EUTF Colombia	T06.39	Grant	Forum Syd	EUTF Manager	Ares(2019)5452798	24/08/19	Francisco Garcia Garcia
3	"20b) Use of direct award for grants without call for proposals. For the purpose of humanitarian aid and civil protection operations, emergency assistance (EDF) or crisis situation (following declaration of crisis situation by the DG)."	EUTF Colombia	T06.41	Grant	ICCO	EUTF Manager	Ares(2019)6579515	30/09/19	Rocco Busco
4	21 Full financing in grants contract, when it proves essential for the implementation of the action.	EUTF Colombia	T06.41	Grant	ICCO	EUTF Manager	Ares(2019)6579515	30/09/19	Rocco Busco
5	22a) For grants, retroactive financing to cover costs incurred before the signature of a grant contract but after the submission of the proposal.		T06.41	Grant	ICCO	EUTF Manager	Ares(2019)6579515	30/09/19	Rocco Busco
Total number of EVR		5							