



EUTF COLOMBIA 4TH ANNUAL REPORT

2020



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1. Policy and/or operational highlights of the year

1.1. Policy and operational highlights

Policy dialogue between the EUTF and the Government of Colombia continued during 2020, although through virtual forms of communication. It focused in particular on the process of reincorporation of former combatants, including their security, and on how the EUTF could further contribute to chapter 1 of the Peace Agreement, the comprehensive rural reform.

Dialogue on the first topic took place in the context of the reincorporation budget support launched in July 2020. Dialogue on rural reform, which had started in late 2019, coalesced into the new action “Land and sustainable territories for peace”, for a total of EUR 8.5 M. The Presidential Office for Stabilization and Consolidation, the Fund Colombia in Peace, the National Agency for Land and EUTF staff jointly designed the action, in close collaboration with EUTF members, who provided key inputs during formulation. The corresponding Financing Agreement was signed in December 2020 and implementation will start in 2021.

Including the Agreement just mentioned, in 2020, the EUTF signed two Financing Agreements with the Government of Colombia for a total of EUR 21 M and four contracts for a total of circa EUR 20.8 M:

1. a Financing Agreement to support the reincorporation of former combatants, which the Operational Committee had approved in 2019. The Financing Agreement includes a budget support for EUR 10.5 M (initial fix tranche paid in 2020) and complementary technical support for EUR 2 M (under contracting at the end 2020);
2. the (above mentioned) Financing Agreement for the action “Land and sustainable territories for peace”, formulated and approved in 2020. The Agreement includes EUR 7 M for budget support and EUR 1.5 M for complementary technical support (still to be contracted);
3. three contracts to operationalise the new action “Rutas PDET”, which was approved in 2019, for a total of EUR 18M;
4. a EUR 2.8 M contract for humanitarian demining implemented by former combatants, which had been approved by the Operational Committee in its first version in 2018 and in its revised version end 2019.

Therefore, by the end of 2020, the EU Trust Fund portfolio included **34 operational contracts**, for a total of contracted **EUR 113.8 M** and six audit/cost verification contracts, for a total of EUR 0.14 M. Of the 34 operational contracts, two contracts reached their end of activities during 2020 and entered their closure phase (final reporting, final payment, etc.), while one contract had already reached its end date of activities in 2019 and was administratively closed during 2020. A last contract was terminated in agreement with the contractor (German Caritas) in 2019.

During the course of 2020, **the EUTF** for Colombia **was extended** by one year, until 31/12/2021. This date represents the last date for signature of contracts, while new contributions will be accepted until 30/06/2021. Ongoing projects will continue beyond those dates and until their

contractual conclusion.

Colombia was not exempt from the effects of the **COVID** pandemic. However, in concertation with the Government of Colombia, it was decided not to divert EUTF resources from peace implementation to the COVID response.

Nevertheless, in order to provide the country with additional liquidity and thus help the national response to the pandemic, the Commission made an effort to accelerate the disbursement of the initial fix tranche of the budget support in favour of the reincorporation of ex-combatants. Yet, some of the indicators and targets for the first variable tranche of the same budget support had to be neutralised, in accordance to point 5 of the Technical and Administrative Provisions annexed to the Financing Agreement, as the pandemic made their implementation impossible.

Small amounts of funds within existing projects were re-allocated to support projects beneficiaries in facing the immediate consequences of the pandemic, for example through the provision of basic food or biosecurity items. Modifications were also necessary to adapt activities to the new conditions imposed by COVID. For example: in person capacity building were replaced by virtual training; specific budget lines to support beneficiary communities with biosecurity kits or basic food items were included; manufacturing of gel and masks were included as income generating activities; etc.

Various projects saw their pace of implementation severely affected and were therefore extended to compensate for the time lost due to the pandemic. As a result, close to 30 non-substantial addenda were processed and signed between March and December 2020, significantly adding to the Delegation workload.

Due to COVID, the Operational Committee only took place in September 2020, in a virtual form. Moreover, the annual Board meeting for 2020 was held on January 22, 2021, also in a virtual form.

1.2. Summary of programmes adopted and current pipeline

The Operational Committee only adopted a new programme in 2020: “Land and sustainable territories for peace”.

New contracts and Financing Agreements signed during 2020 have been mentioned in the section above.

A call for tenders was launched in 2020 for the signature of a EUR 2 M contract to provide technical assistance to the budget support for reincorporation of former combatants; the contract will be signed in 2021.

Similarly, a contract for EUR 1.5 M to provide technical assistance to the budget support “Land and sustainable territories for peace” will be signed in the course of 2021.

A mid-term evaluation of the EUTF will also be contracted in 2021.

At the end of 2020, there were no plans to formulate and adopt new programmes. This may change in case of receiving new contributions during 2021.

As announced during the Board meeting of January 22, 2021, the EUTF Administrator intends to present to the Operational Committee, in the course of 2021, the following top ups to existing contracts:

- **Humanicemos T06.25** – in 2018, the Board approved a total of EUR 4 M for this action. However, due to changes in the context occurred between the approval and the signature, the contract was signed for a total of only EUR 2.88 M. The remaining amount (EUR 1.12 M) will be used, in 2021, to extend the duration of the action and reinforce its results.
- **Budget support for reincorporation of ex-combatants T06.68** – in agreement with the Government of Colombia and its Agency for Reincorporation and Normalisation, which implements this action, it will be proposed to reinforce this budget support with an additional EUR 1.5 M, focusing on the provision of housing for former combatants. Indicators and targets will be adjusted accordingly.
- **Technical assistance T06.7** – this contract has provided additional monitoring and follow up of EUTF’s projects, as well as key support to implementing partners in legal, management and administrative matters whenever necessary, de facto increasing their capacity to efficiently produce results. Moreover, it has provided key communication and reporting material to make information on the EUTF and its projects more available, transparent and accountable. As EUTF projects will be running for about 4-5 years more, a 3-year extension of this contract will be proposed in 2021 (EUR 2 M).

Considering the above and that EUR 4.6 M are reserved for administrative costs, by the end of 2020 the EUTF had already contracted, committed or otherwise reserved EUR 126.66, namely more than 99% of its total funds.

1.3. Obstacles encountered

The pandemic and its consequences were the main obstacles to the fluid implementation of the EUTF and its projects.

In addition to require modification and extension of contracts, as already described, the pandemic also affected the possibility to conduct in person meetings and field visits.

This made the monitoring of projects and the dialogue with central and local government institutions, implementing partners and beneficiaries more difficult.

Lack of physical meetings and field visits was compensated, as much as possible, by an exponential increase in communication with projects by phone, email and video conferences.

The majority of field visits happened in January and February, before the pandemic arrived to Colombia. During the rest of the year, missions were approved only in very rare cases, always giving priority to the safety of beneficiary communities and staff.

The extra workload and unusual working

conditions put additional pressure on the Delegation team, and especially on the Finance, Contract and Audit Section, which, as mentioned in the 2019 report, was already under strain.

As a mitigating measure, in 2020 the Delegation launched a recruitment process to employ an additional person. Starting in January 2021, she will reinforce the Finance, Contract and Audit Section and will be completely dedicated to EUTF contracts. The already reserved EUTF Administrative Costs will not increase because of this new recruitment.

An additional, albeit not new, challenge, was the security situation in many of the areas of intervention of the EUTF. Threats against and assassination of social leaders, human rights defenders and former combatants affected the implementation of some of the projects. In some cases, beneficiary communities were displaced by the perception of imminent risk. This issue and possible mitigating measures have been a regular topic in the dialogue between the Delegation and the Government of Colombia.



1.4. Particular risks associated with the management of EUTF programmes

In 2021, the continuation of the pandemic and the associated limitations to movements will surely cause delays and some of the activities initially foreseen may be completely or partially impossible. As in 2020, the EUTF will continue to follow and support closely its implementing partners. When necessary, activities and timelines will be adapted to the new circumstances to mitigate the impact of the pandemic on the successful implementation of projects.

Continued violence and insecurity in the areas of intervention are increasingly a risk for the successful implementation of EUTF projects. As was the case in 2019, no project had to be stopped in 2020 due to insecurity, but delays were experienced and may continue to be experienced in the future. Displacement of beneficiary communities is also a risk.

As already reported in 2019, the correct

application of EU rules and procedures has been somewhat challenging for some implementing partners, especially those that had not managed EU funds before. During 2020 and notwithstanding the increased workload due to the pandemic, the EU Delegation has accompanied closely EUTF projects having trouble in this area. The follow up happened mainly by virtual means, with few exceptions. Its main objective was to avoid that the wrong application of procedures resulted in ineligible expenditure, which the implementing partner would have to reimburse. This effort will continue in 2021.

It is worth noting that in no case the Delegation encountered indications of fraud or other intentional wrongdoing. Moreover, as various projects will reach their end in 2021, final audits will contribute to further increase the level of reassurance.

2. Programming, implementation and results, including evaluations

2.1. Brief description of programmes adopted

During 2020, the programme “Land and Sustainable Territories for Peace” was adopted. This budget support intervention, for a total amount of EUR 8.5 M (including technical assistance), seeks to contribute to comprehensive access to land ownership. It will promote sustainable land use, in harmony with the principles of responsible land governance, land planning and peace building.

It will operate in two large vacant territories (grandes baldíos) in Meta and Caquetá departments, where a high incidence of informal land ownership and historical conflicts for land tenure and land use is registered.

The programme will aim to improve access to land for 9,300 families and ameliorate their living conditions through the delivery of land titles, the formalization of land ownership, the awarding of right-of-use contracts and the facilitation of access to institutional offer for productive activities. Gender and environment considerations, as well as conflict prevention and management, will be part of the action.

The action will contribute approximately a 6% to the Land Fund and potentially a 3.7% to the land formalization target stated in the Peace Agreement.



2.2. Monitoring and lessons learnt

2020 saw the consolidation and strengthening of the EUTF Monitoring and Evaluation (M&E) system. An appraisal mission in the first semester, with interviews to key EUTF stakeholders, including Member States, Government and Brussels decision makers, produced positive findings.

The M&E system was recognized to provide a very good basis for the EUTF accountability and to give a good common view of the EUTF progress in the territories. The transparency and responsiveness of the website Platform was also recognized. Territorial infographics and quarterly reports were deemed useful and informative by donors and authorities and implementing partners found value in the information collected and shared.

A number of recommendations for improvement were also received, for example the suggestion to give the EUTF Strategic Pillars a more prominent role in the narrative and reporting of results and to take a more qualitative approach to outcomes and impact. Recommendations were taken into account already in 2020 and during 2021 the EUTF will continue to enhance the M&E system.

2.3. Main achievements of the EUTF

To obtain a consolidated and easily understandable overview of the EUTF actions, targets and results of the over 30 projects of the Trust Fund have been grouped in six main areas of action, or Strategic Pillars. Below, the main indicators and a short qualitative example for each Strategic Pillar are presented.

PILLAR 1: RECONCILIATION AND CONFLICT REDUCTION

		Target	Progress
3.290	people strengthening capacities to promote tolerance and peaceful coexistence in their communities	3.445	95%
12	local and territorial participation spaces receive technical assistance or support for Human Rights defense and peacebuilding actions	12	100%
2.990	people have participated in forums, events, or dialog spaces for peacebuilding, reconciliation, and strengthening of the territorial resources	950	315%
345	people associated to community media have strengthened their social communication capacities for peacebuilding	415	80%
43	community radio stations in municipalities affected by the armed conflict have increased their peacebuilding and reconciliation content	45	95%
3.390	people in the process of reincorporation and from nearby communities associated in common interest and mutual trust activities	4.700	70%

Reconciliation in an intercultural territory

Indigenous communities have participated in the reconciliation process. They have listened to, guided and embraced indigenous ex-combatants, each ethnic group in accordance with its own ancestral cosmovisión (view of the world). Thus, these communities have supported indigenous ex-combatants in rebuilding their identity and to recover their mother-tongue, traditions, economic systems and organizational structures.

PILLAR 2: REINTEGRATION OF FORMER MEMBERS OF THE FARC -EP TO SOCIAL AND ECONOMIC CIVIL LIFE

		Target	Progress
1.690	people in the reintegration process improve their capacities for economic-productive insertion, strengthening the social and solidarity economy	2.130	80%
40	cooperatives or grassroots associations with 2,397 members in reintegration process implementing business units	38	105%
915	people in the reintegration process working on productive projects	1.294	70%
655	people in the reintegration process improve access to basic services	974	67%
45	people in the reintegration process have strengthened their capacities for the effective exercise of citizenship	211	21%
10	organizations of people in the process of reincorporation engaged in the planning of territorial development	35	28%

Social and economic reintegration

Reintegrated people agree that training and community events have generated changes, both at individual and collective levels in the way they conduct and establish relationships. The spaces for dialogue and participation in decision-making have improved the resolution of conflicts. There is greater understanding of what it means to join or start a business, and the legal commitments.

Embracing legality encourages exploring common welfare and solidarity practices. Building social capital not only benefits the population in the reintegration process, but all the members of the cooperatives and the surroundings communities.

PILLAR 3: INCLUSION: YOUTH, WOMEN, AND ETHNIC GROUPS

		Target	Progress
40	young people organizations and rural schools develop projects through Financial Support to Third Parties or other investment mechanisms	16	250%
1.815	young people have improved their competencies for employability	1.310	135%
13.940	young people have participated in cultural and territorial identity promotion initiatives	15.540	90%
50	indigenous governments have received technical support for their process of planning and institutional strengthening	75	65%
70	productive initiatives with women strengthened or launched	94	75%
15	women networks and platforms technically or financially supported to improve their participation and impact in the local and regional public life	13	115%
740	women are effective members of citizen participation spaces and decision-making boards in the context of local development	1.250	60%
30	public institutions and civil society spaces have improved their conditions to prevent new cases and assist the victims of gender-based violence (GBV)	60	50%
330	women victims of GBV assisted by public institutions and/or civil society organization	545	60%

“Empowered not only for incidence, but for life”

Women leaders from 44 organizations from Putumayo led a wide political incidence process to present their public policy proposal to social organizations and key actors at local and departmental levels. The development plans from seven municipalities have already incorporated 50 of the 64 proposals presented by women, including budget allocations, and so has the Regional Government of Putumayo. As individual and collective leaders, these women have reached significant milestones by exercising their right to participate in public spaces and their proposals being taken into account.

PILLAR 4: SUSTAINABLE AND INCLUSIVE PRODUCTIVITY

		Target	Progress
5.230	families implementing agroecological practices for self-consumption and local market	5.070	105%
75	infrastructures built or rehabilitated to strengthen agrifood-chains	85	90%
140	organizations develop their own projects through Financial Support to Third Parties or other investment mechanisms	190	75%
22.170	people have received support to implement sustainable productive models or to strengthen rural economy initiatives	23.540	95%
75	producers' organizations, SMEs or productive units have improved their capacities to access the markets and establish commercial partnerships	140	55%
130	productive units or associations have received quality certificates or collective marks	875	15%
185	producers' organizations, SMEs and/or productive units have strengthened their administrative, operative, and commercial processes	390	45%
5.785	people implementing good environmental practices or climate change adaptation/mitigation strategies in their economic activities	9.980	60%
16.210	hectares implementing or strengthening silvopastoral or agroforestry sustainable production models	12.740	130%
22.360	hectares of terrestrial and aquatic ecosystems recovered and protected by the local communities	11.420	195%

Quality coffee, better life

In order to increase income, Nuevos Horizontes, a coffee producers' association, implemented a strategy focused on the production of special quality coffees: *"In this region, you could find small batches of special quality coffee, but nobody knew that this coffee was more valuable. Some producers were selling it to the intermediaries at the same price as regular coffee. (...) Now we know its' real price."* Changes in the agricultural practices and in post-harvest processes further improved coffee quality, while also increasing productivity. The coffee value chain has also showed significant improvements.

PILLAR 5: ENSURING STATE PRESENCE AND LOCAL GOVERNANCE

		Target	Progress
25	territorial institutions receiving technical support on policy planning or institutional strengthening	30	90%
50	rural schools have aligned their curriculums to the territorial approach	60	80%
50	community networks and citizen platforms supported to improve their incidence in public life	75	70%
175	infrastructures built or rehabilitated with State and community participation	245	70%
9.690	people from municipalities affected by the armed conflict improving their access to basic public services	13.785	70%

New curricula for cultural identity

Teachers and staff from 10 schools in Meta got together to design and implement Institutional Educational Projects. These included new curriculum models for 12 levels of formal education. The new curricula seek to be more relevant for students and to promote the sense of belonging to the territory, as well as cultural identity. 133 teachers were certified to implement the curricula and it is estimated that their work has had a positive impact on more than 2.000 students.



PILLAR 6: EUROPEAN UNION ADDED VALUE

The EU and its Member States have had their own share of peace building processes, rural development challenges and local governance experiences. While recognizing the differences and peculiarities of the Colombian peace process, as well as the expertise and experience of Colombia, the EUTF seeks to build on EU and MS own experiences to contribute to the process.

As examples, FORLAND is a platform that draws on France's experience in territorial management in environmentally vulnerable areas, while the methodology to accelerate agro-businesses and the Ruralpaz Investment Fund implemented by ICCO were designed in the Netherlands.

Meanwhile, products supported by EUTF projects are finding export opportunities in European markets, thanks to their compliance to EU standards: indigenous organizations in Cauca are already exporting coffee to Germany, while farmers in Nariño are sending Tahiti lime to Germany, France and Poland.

The EUTF also sought and found synergies with other sources of European cooperation and with the expertise of Member States. A recent example of complementarity is the design and implementation of Aula ECOMÚN, the first e-learning platform to train people in the process of reintegration. This initiative, a response to Covid 19 pandemic, was the result of a partnership between the Colombian Agency for Reincorporation and Normalization, the European Union and the Spanish Agency of International Cooperation for Development, in support to the cooperative of Social Economies of the Common (ECOMUN).

Finally, through the EUTF, the EU and its MS jointly and visibly supported the peace process, providing a common push towards its successful implementation.

2.4. EUTF Visibility

In 2020, the EUTF was mentioned 245 times in national and international media.

EUTF campaigns on social networks achieved good results: #MeSumoALaPaz, a digital campaign promoted in occasion of the International Day of Peace, managed to involve government institutions, international partners, diplomats, foundations, private organizations, and mass media, producing more than 4.500 interactions. In 2020, the hashtag #FondoEuropeoParaLaPaz obtained 2.582 interactions.

In 2020, the EUTF's website was redesigned and optimized and since the middle of 2020 it offers most of its content both in English and Spanish. 74 articles about the EUTF's projects were published on the website, which received 74.486 visits during the year, of which 83% were new users and 17% were regular users.

The EUTF was also featured in the news program "Paz con Legalidad" ("Peace with Legality"), a space managed by the Office of the Presidential Adviser for Stabilization and Consolidation, with a very important number of viewers.

Finally, during 2020 the EUTF published three newsletters, featuring articles, audio testimonials, and video clips. Newsletters are distributed to around 600 contacts, among regional, national, and international journalists, local governments, and communication departments of the Member States' embassies. The last newsletter reached 504 people through social networks.



3. Financial report

3.1. Amounts pledged and received

Members of the Trust Fund contributed EUR 5.88 M during 2020, bringing the total budget of the EUTF for Colombia to ca EUR 127.4 M. Of the total amount, about 26% came from MS, UK and Chile. At the end of 2020, 93.7% of the total amount had been committed, 85.5% contracted and 52.1% paid.

Country	Amount pledged in 2020 (M€)	Amount received in 2020 (M€)	Transfer date
Member States			
Finland	0.150	0.150	09/12/2020
France	0.000	0.600	20/07/2020
Ireland	0.000	0.750	06/04/2020
Italy	0.000	1.000	31/07/2020
Romania	0.025	0.000	
Spain	1.500	1.500	07/05/2020
Sweden	1.896	1.883	18/06/2020
Sub-total	3.571	5.883	
EU			
DCI-ops	—	5.000	30/11/2020
DCI-ops		10.000	17/12/2020
Sub-total	0.000	15.000	
TOTAL	3.571	20.883	

3.2. Amounts paid

Contract Type	Com Id	Pay. Type	Pay Id	Paid Amount
Grants in Direct Management	T06.3	PF	T06.76	205.972,79
	T06.5	PF	T06.87	825.992,24
	T06.10	PF	T06.92	242.288,82
	T06.22	PN	T06.67	21.536,30
	T06.24	PF	T06.70	2.704.181,02
	T06.33	PF	T06.89	88.023,00
	T06.34	PF	T06.78	137.449,00
	T06.60	PF	T06.82	874.702,00
	T06.61	PF	T06.84	822.204,00
	T06.62	PF	T06.93	1.190.496,00
				7.112.845,17
Procurement in Direct Management	T06.7	PN	T06.66	579.933,79
	T06.7	PN	T06.80	527.530,76
	T06.7	PN	T06.88	495.818,18
	T06.13	PN	T06.77	292.000,00
	T06.27	PN	T06.68	66.329,44
	T06.35	PN	T06.75	336.261,53
	T06.35	PN	T06.86	275.160,58
	T06.46	PF	T06.79	4.320,00
	T06.46	PN	T06.83	6.480,00
				2.583.834,28
Indirect management with International Organisations	T06.14	PF	T06.73	1.238.542,41
	T06.20	PF	T06.91	1.793.151,00
	T06.23	PF	T06.90	153.686,83
	T06.25	PF	T06.69	2.781.987,49
	T06.28	PF	T06.74	1.183.331,52
				7.150.699,25
Budget support	T06.68	PN	T06.81	3.500.000,00
				3.500.000,00
TOTAL PAID in 2020			EUR	20.347.378,70

3.3. Beneficiaries and amounts contracted

See table in Annex 4.

4. Management and internal control

4.1 Control results

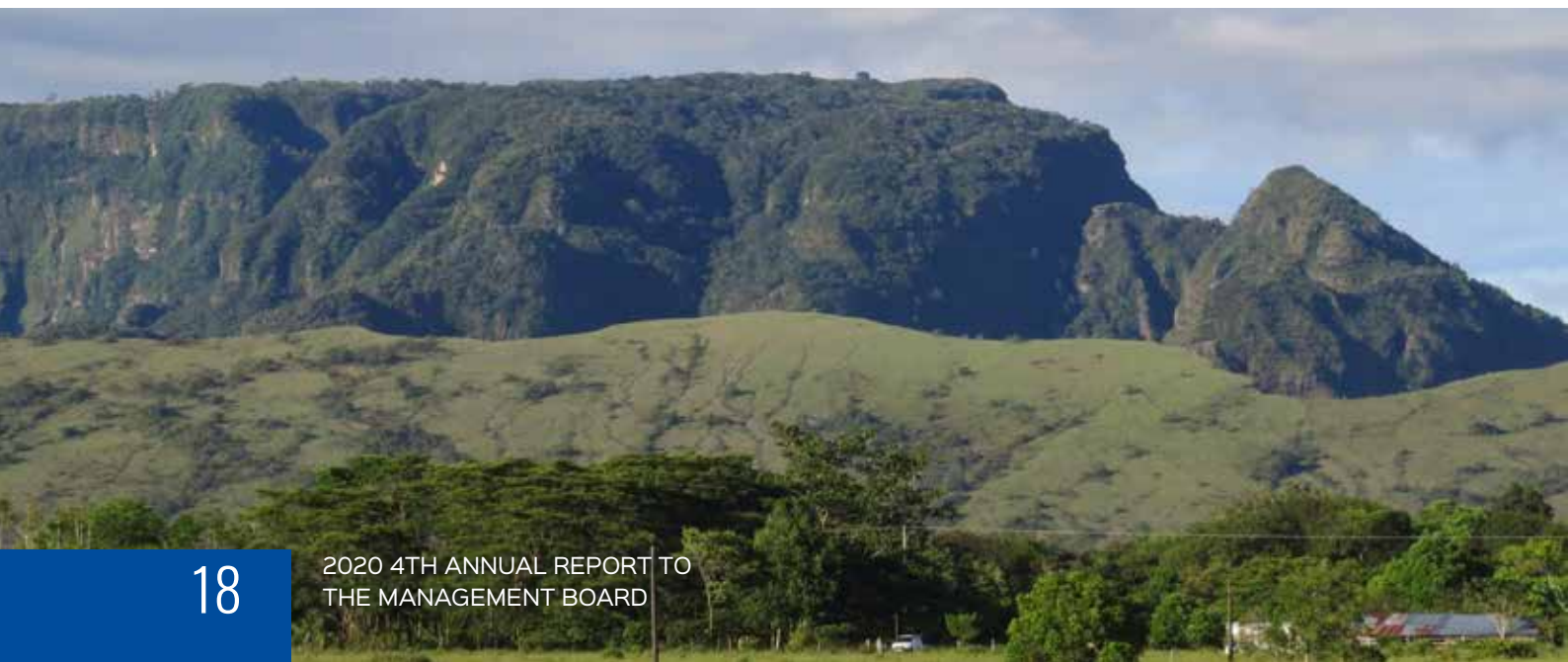
4.1.1. Control effectiveness as regards legality and regularity

4.1.1.1. Results of ex-ante controls

Ex-ante controls demonstrated to be very effective. More than EUR 1 M in undue payments was identified, representing 7.12% of the total amount of cost claims invoices paid in 2020 for EUTF projects. The important amount of ineligible costs is notably due to budgetary & accounting irregularities (financial reporting), wrong application of tendering & contractual EU procedures and lack of supporting documentation. It is to be noted that, because of travel restrictions due to the COVID-19 crisis, the vast majority of ex-ante control took the form of desk reviews, as the number of field visits by OPER & FCA staff was severely limited.

4.1.1.2. Results of external audits

The auditors did not report on any kind of fraud, corruption, conflict of interests or severe irregularities. The financial audits executed in 2020 identified a high amount of ineligible expenses of 258.000€, representing 16.66% of the total amount audited. This important amount of ineligible costs is mainly due to the misuse of EU tendering and contracting procedures by implementing partners. The OPER & FCA sections analysed the situation and ensured a proper follow-up of the auditor's findings, including recovery of undue paid amounts when necessary. After EUTF contracts get to their conclusion, additional financial audits may be performed on the whole contractual amount, whenever specific risks are identified and to further increase assurance. It is this the case, for example, of T06.5, a contract that presented ineligible amounts in previous audits and that will undergo a new financial audit in June 2021 in the context of the Delegation's Audit Plan for 2021.



4.1.2. Fraud prevention, detection and correction

Nothing to report

4.2 Observations and recommendations made by Internal Audit Service

Nothing to report.

4.3 Assessment of the effectiveness of the internal control systems

Internal controls have been very effective. Procurement, contractual and financial circuits have been fully respected. Projects verification processes (audits, ex-ante controls, monitoring, on-spot visits) allowed to identify ex-ante more than M 1 EUR of undue payments due mainly to the misuse of tendering processes and wrong interpretation of contractual provisions in some projects that necessitated the approval of many addenda. During the year, OPER and FCA sections reinforced their support to implementing partners to help them in the application of corrective measures (reorientation or reduction of activities, budgetary reallocations, application of correct procedures, conformity of financial reporting, etc.). However, it is important to mention that because of travel restrictions due to the COVID-19 crisis, the number of field visits to projects (on-spot support and verification missions) was very limited.

4.4 Conclusions as regards assurance

The resources assigned to the EUTF activities described in the report have been used for their intended purpose. The regularity and the legality of tendering, contractual and financial operations have been ensured. Despite the difficult working conditions due to the pandemic, operational and financial staff has demonstrated a high level of responsibility and professional commitment. Internal controls, rules and procedures have been correctly applied. The principles of equality of treatment and impartiality have been fully respected. No fraud or severe irregularities have been identified. Based on the excellent results and on the information at my disposal, reasonable assurance can be given.

5. Declaration of assurance (and reservations)

I, the undersigned, Rocco BUSCO.

Manager of the European Union Trust Fund for COLOMBIA,

In my capacity as authorising officer by sub-delegation

Declare that the information contained in this report gives a true and fair view¹.

State that I have reasonable assurance that the resources assigned to the activities described in this report have been used for their intended purpose and in accordance with the principles of sound financial management, and that the control procedures put in place give the necessary guarantees concerning the legality and regularity of the underlying transactions.

This reasonable assurance is based on my own judgement and on the information at my disposal, such as the results of the self-assessment, ex-post controls, the opinion of the Internal Auditor on the state of control for years prior to the year of this declaration.

Confirm that I am not aware of anything not reported here which could harm the interests of the European Union Trust Fund for Colombia.

Bogota, 29/01/2021.

(signature)

Rocco BUSCO

¹ True and fair in this context means a reliable, complete and correct view on the state of affairs under the TF

ANNEXES

ANNEX I - Table of on-going projects and brief description on state of play

TABLE: EUTF On-Going Projects

Project (Short Name)	Project's name	Implementing partner	Contract details	Sources of funding	Total Cost
Fronteras de Paz	Fronteras de selva y mar para la Paz	Instituto de Investigaciones Ambientales del Pacifico, IIAP	CO N°: T06.3 CO Type: Grant Start Date: April 7 2017 Department: Choco	EU Amount 3.200.000,00 Co-Financing 800.000,00	4.000.000,00
MASCAPAZ	Macarena Sostenible con más Capacidad para la Paz, Mascalpaz	Instituto Amazónico de Investigaciones Científicas, SINCHI	CO N°: T06.4 CO Type: Grant Start Date: June 8 2017 Department: Meta	EU Amount 3.200.000,00 Co-Financing 800.000,00	4.000.000,00
PAZADENTRO	PAZADENTRO	Asociación de Cabildos Indígenas Nasa Cha-Cha	CO N°: T06.5 CO Type: Grant Start Date: May 9 2017 Department: Cauca	EU Amount 3.200.000,00 Co-Financing 800.000,00	4.000.000,00
Rutas para la Paz	Rutas por la paz	INFIVALLE	CO N°: T06.2 CO Type: Grant Start Date: April 18 2017 Department: Valle del Cauca	EU Amount 1.400.000,00 Co-Financing 350.000,00	1.750.000,00
Territorios Caqueteños	Territorios Caqueteños Sostenibles para la Paz	Instituto Marquês de Valle Flôr, IMVF	CO N°: T06.8 CO Type: Grant Start Date: Jan. 1 2018 Department: Caquetá	EU Amount 3.150.000,00 Co-Financing 787.150,00	4.563.115,00
PUEDES	La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES -	Comitato internazionale per lo sviluppo dei popoli, CISP	CO N°: T06.10 CO Type: Grant Start Date: Dec. 30 2017 Department: Putumayo	EU Amount 2.700.000,00 Co-Financing 675.000,00	3.914.199,75
Rural Paz	Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking ICCO	CO N°: T06.9 CO Type: Grant Start Date: Feb. 15 2018 Department: Putumayo, Nariño	EU Amount 3.630.000,00 Co-Financing 915.000,00	4.545.000,00
FAO - Estabilización	Implementación de Acciones para la Estabilización Económica y Social del Municipio de Puerto Guzmán - Putumayo como Contribución a la Construcción de Paz Estable y Duradera	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	CO N°: T06.11 CO Type: Delegation agreement Start Date: March 15 2018 Department: Putumayo	EU Amount 2.000.000,00 Co-Financing 273.247,00	2.273.247,00
Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales	Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales	Deutscher Caritasverband e.V. - Caritas Alemania Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking ICCO	CO N°: T06.16 CO Type: Grant Start Date: March 17 2018 Department: Putumayo	EU Amount 5.500.000,00 Co-Financing 1.080.000,00	6.580.000,00
Colombia 2020	Pedagogía para la paz: Colombia 2020	EL ESPECTADOR	CO N°: T06.13 CO Type: Services Start Date: March 1 2018 Department: Nacional	EU Amount 1.150.000,00 Co-Financing 9.605.000,00	10.755.000,00

Project (Short Name)	Project's name	Implementation partner	Contract details	Sources of funding	Total Cost
Amazonia Joven Guaviare	"Corredores amazónicos sustentables dirigidos por la juventud para la paz"	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	CO N°: T06.14 CO Type: Delegation agreement Start Date: June 1 2018 Department: Guaviare	EU Amount 2.150.000,00 Co-Financing 596.607,00	2.746.607,00
Amazonia Joven Caqueta	"Corredores amazónicos sostenibles para la paz liderados por jóvenes"	CORPOMANIGUA	CO N°: T06.17 CO Type: Grant Start Date: April 18 2018 Department: Caquetá	EU Amount 2.150.000,00 Co-Financing 336.500,00	2.916.500,00
Fao - Seguridad Alimentaria	Procesos de integración socioeconómica y colectiva como estrategia de dinamización comunitaria y construcción de paz en territorios afectados por el conflicto	Organización de las Naciones Unidas para la Alimentación y la Agricultura, FAO	CO N°: T06.23 CO Type: Delegation agreement Start Date: May 19 2018 Department: Guajira, Cesar, Antioquia, Nariño	EU Amount 2.000.000,00 Co-Financing 100.000,00	2.100.000,00
Radios Comunitarias	Radios comunitarias para la paz y la convivencia fase II	Red de medios de comunicación comunitarios de Santander limitada, RESANDER	CO N°: T06.22 CO Type: Grant Start Date: May 22 2018 Department: Caquetá, Guaviare, Putumayo, Nariño	EU Amount 250.000,00	250.000,00
Pdt-Nariño	Desarrollo territorial en Nariño	Agencia Española de Cooperación Internacional para el Desarrollo, AECID	CO N°: T06.20 CO Type: Delegation agreement Start Date: May 19 2018 Department: Nariño	EU Amount 6.500.000,00 Co-Financing 1.654.322,00	8.154.322,00
Caminemos	Desarrollo rural integral en el Guaviare	Agencia Francesa de Desarrollo (AFD) - ONF	CO N°: T06.24 CO Type: Grant Start Date: June 12 2018 Department: Guaviare	EU Amount 5.226.956,00 Co-Financing 1.306.739,00	7.578.418,00
Apoyo Pisosocial	Desarrollo de capacidades para el apoyo psicosocial: fortalecimiento de los profesionales de atención de Colombia para proporcionar servicios psicosociales básicos	Society for Psychological Assistance, SPA	CO N°: T06.27 CO Type: Services Start Date: August 1 2018 Department: Cundinamarca, Antioquia, Valle, Córdoba	EU Amount 632.659,00 Co-Financing 158.165,00	790.824,00
Serputumayo	Implementación de alternativas sostenibles y ecológicas, en el departamento de Putumayo	CORPOAMAZONIA	CO N°: T06.29 CO Type: Grant Start Date: Nov. 24 2018 Department: Putumayo	EU Amount 2.000.000,00 Co-Financing 506.115,20	2.506.115,20
Colombia Puede	Colombia PUEDE: Paz y Unidad a través del Desarrollo Productivo y el Comercio	ITC International Trade Center (Centro de comercio Internacional)	CO N°: T06.28 CO Type: Delegation agreement Start Date: Dec. 18 2018 Department: Nariño	EU Amount 2.700.000,00 Co-Financing 667.969,00	3.367.969,00
Ecomun	Reintegración económica y social con un enfoque de economía comunitaria, territorial y solidaria.	LKS - ALECOF	CO N°: T06.35 CO Type: Services Start Date: Dec. 14 2018 Department: 26 ETCR in 13 Depts.	EU Amount 3.000.000,00	3.000.000,00
Pisciecomun	Pisciculture del común	FUNDACION AGIRRE LEHENDAKARIA	CO N°: T06.36 CO Type: Grant Start Date: April 10 2019 Department: 26 ETCR in 13 Depts.	EU Amount 4.477.312,00 Co-Financing 319.328,00	4.796.640,00
Constructores	Constructores de paz: Una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local.	Fundación Lazos de Dignidad, FLD	CO N°: T06.33 CO Type: Grant Start Date: Jan. 16 2019 Department: Cesar, Guajira	EU Amount 629.998,61 Co-Financing 69.999,85	699.998,46

Project (Short Name)	Project's name	Implementation partner	Contract details	Sources of funding	Total Cost
Territorios Solidarios Y Sostenibles	Fortalecimiento de organizaciones de economía solidaria para el desarrollo de iniciativas económicas y productivas en Espacios Territoriales de Capacitación y reincorporación	Corporación Mundial de I Mujer Colombia, CMMC	CO N°: T06.34 CO Type: Grant Start Date: March 1 2019 Department: Tolima, Guaviare, Arauca, Meta	EU Amount 469.134,52 Co-Financing 85.052,59	554.187,11
Tejiidos	Fortalecimiento del tejido organizativo local para la reincorporación y la reconciliación	FORUM Civ (Formerly Forum Syd)	CO N°: T06.32 CO Type: Grant Start Date: Feb. 1 2019 Department: Putumayo, Cauca, Tolima, Arauca	EU Amount 700.000,00 Co-Financing 175.000,00	875.000,00
Mia	MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia (Mestiza, Indígena, Afrodescendiente)	Acción Cultural Popular, ACPO	CO N°: T06.37 CO Type: Grant Start Date: April 11 2019 Department: Caquetá, Choco	EU Amount 522.000,00 Co-Financing 58.000,00	580.000,00
Aremos Paz	Desarrollo rural integral para la promoción de la paz sostenible.	FORUM Civ (Formerly Forum Syd)	CO N°: T06.39 CO Type: Grant Start Date: Sep. 6 2019 Department: Arauca, Tolima, Meta, Guaviare, Cauca, Caquetá, Huila	EU Amount 4.800.000,00 Co-Financing 1.200.000,00	6.000.000,00
Empoderamiento Político Y Económico Territorial Con Enfoque En Las Mujeres Rurales		Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking ICCO	CO N°: T06.41 CO Type: Grant Start Date: June 1 2019	EU Amount 5.100.000,00	5.100.000,00
Humanicemos	Humanitarian Demining	HUMANICEMOS	CO N°: T06.25 CO Type: Grant Start Date: Feb. 6 2019		
Rutas Pdet	RUTAS PDET	RedAdelco	CO N°: T06.62 CO Type: Grant Start Date: July 18 2020 Department: Putumayo, Caquetá	EU Amount 7.976.398	7.976.398
		CIAT	CO N°: T06.62 CO Type: Grant Start Date: Dec. 22 2020 Department: Putumayo, Caquetá	EU Amount 5.863.635	5.863.635
		ICCO	CO N°: T06.61 CO Type: Grant Start Date: August 1 2020 Department: Putumayo, Caquetá	EU Amount 4.159.967	4.159.967
Ap Reincorporacion	Budget Support to National Policy to Reincorporation	ARN	CO N°: T06.44 CO Type: Budget Support Start Date: 2020 Department: National	EU Amount 10.500.000	
		Technical Assistance	CO Type: Services Start Date: 2020 Department: National	EU Amount 2.000.000,00	
Ta To Eutf	Technical Assistance TO EUTF	DT -GLOBAL	CO N°: T06.7 CO Type: Services Start Date: Nov. 8 2017 Department: National	EU Amount 3.772.400,00	3.772.400,00
Ap Tierras	Budget Support to Sustainable Lands	Government of Colombia	CO N°: T06.71 CO Type: Budget Support Department: Caquetá, Meta	EU Amount 8.500.000	8.500.000
		ONF Andina (Productive Projects)	CO Type: Grant Department: Caquetá, Meta		

a. Programmes focussing on economic development of conflict affected territories

1. Forest and sea borders for Peace

General Description

The project contributes to the well-being, social progress, and peaceful coexistence of the population in the Pacific Coast region of northern Chocó.

The project is structured to address 1) local economic development; 2) environment and regional management; 3) social and cultural development; and 4) local governance. At the same time, the project is concerned with improving food security and sovereignty conditions, strengthening political-administrative and ethnic-regional entities governance, and implementing actions that promote tourism and the local economy. It seeks to accomplish these objectives through social and economic infrastructure, promoting and strengthening traditional mechanisms for health provision, as well as self-education and dignified housing.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of people strengthening their technical capacities and knowledge for sustainable artisanal fishing.	3.000	80 %	2.410
2 Number of families improving productivity and environmental sustainability (cattle farming and management) through agrosilvopastoral systems	3.000	81 %	2.440
3 Number of families increasing their annual income by 50%	3.600	100 %	3.600
4 Number of tourist products developed in the Pacific coastal region	10	166 %	15
5 Number of green market ventures	15	133 %	20
6 Number of families practicing proper solid waste management	1.500	100 %	1.500
7 Number of women who have been trained and strengthened on gender perspective and advocacy	300	100 %	300
8 Number of families improving their homes in the Pacific coastal region	210	100 %	210
9 Number of health service providers in the public and traditional sectors that have been trained to coordinate actions in patient care	70	100 %	70
10 Number of public and community entities improving their institutional management capacity and social participation levels	10	100 %	10
11 Number of leaders, linked to regional coordination mechanisms, who have improved their technical capacity for management and participation	600	100 %	600
12 Number of young people who have been involved in sports and cultural activities	4.000	100 %	4.000
13 Number of students and literacy learners who have been involved in actions in schools with revised and improved contents in their programs regarding identity and cultural and regional roots	3.500	101 %	3.555

2. Sustainable Macarena with more capacity for Peace - Mascapaz

General Description

The project promotes sustainable and comprehensive rural development contributing to improving living conditions, institutional and organizational strengthening, and lasting peacebuilding in the region.

Among the specific actions to strengthen local economies, the following can be highlighted: protecting the forest and its water resources; improving in public goods; creating educational models for young people; and promoting environmental sustainability and governance for peace with a gender, generational, intercultural, sustainability, and a no-harm approach.



Indicators achieved up to 2020

	Indicator	Goal	Progress	Current Value
1	Number of families occupying buffer zones, which advance the processes of tenure ownership	800	0 %	0
2	Number of families receiving Technical Assistance and implementing a sustainable productive model	3.200	44 %	1.430
3	Number of families that have implemented agrosilvopastoral production in rural farms and dairy producers embracing sustainable livestock	200	100 %	200
4	Number of model farms that have implemented a sustainable fish farming model	20	100 %	20
5	Number of tourism services providers that, at the end of the project, are positioned in ecotourism as an economic alternative in the four municipalities	20	0 %	0
6	Number of hectares resulting from conservation and restoration agreements with farmers in the four municipalities, in order to improve native plant coverage and plant material production in this AMEM area	1.000	114 %	1.140
7	Number of micro-basins in the project area that, at the end of the project, are restored and / or recovered according to the prioritization, regulations and zoning DMI AMEM, ZRC Sustainable Development Plan, and PIMA Macarena Norte	5	100 %	5
8	Number of rural families receiving Technical Assistance, and implementing the production of green fertilizers as part of an environmental recycling model effect in 140 farms	2.300	25 %	585
9	Number of cold chain milk collection centers in San Juan de Arama that benefits at least 250 producers	1	100 %	1
10	Number of urban and rural schools that have infrastructure improvement with local materials and innovation	30	0 %	0
11	Number of people, from the settlements in the process of humanitarian demining, directly benefited from the construction of a bridge in Santa Helena, as an iconic work of regional integration	2.400	0 %	0
12	Number of farmer and indigenous families linked in commercial agreements within the "Region Brand" strategy	400	0 %	0
13	Number of organizational processes strengthening environmental leadership and rural identity	30	0 %	0
14	Number of farmer community associations indigenous people linked to supply chains from the dairy, specialty coffee and fruit and vegetable sector	20	0 %	0
15	Number of schools with initiatives to complement their curriculum with contents that promote rooting and land legalization by the farmer and indigenous population of the project area	10	100 %	10
16	Number of children and youth in the AMEM area linked to the regional recognition program through guided excursions	1.600	100 %	1.600
17	Number of initiatives of young environmentalists implemented, in green production, alternative energy, and tree planting	25	0 %	0
18	Number of initiatives of an environmental, cultural, and educational nature that favor identity and roots in the region	30	0%	0

3. PAZADENTRO: Mother Earth, dignified living, and Peace of reintegration of the armed conflict in Colombia



General Description

The project strengthens organizations and their economic structures, improving food security production, transformation, and commercialization.

The project implements actions aimed at environmentally sustainable, local economic development, social and cultural development, and governance, with a gender, generational, interethnic, environmental, and do-no-harm approach.

The project is executed by the Nasa Cxha-Cxha Association of Indigenous Councils and uses the “Leader Approach” with local development based on a region, and accessible and decentralized investment management.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of families increasing their income	3.760	97 %	3.660
2 Number of credits granted through the Nasa Cxab Credit Corporation	800	15 %	125
3 Number of linked families and number of innovative agro-environmental ventures at the end of the project.	1.100	100 %	1.100
4 Number of community radio stations strengthened through the Pazadentro project	5	100 %	5
5 Number of families commercializing their innovative products to local, national, and international markets at the end of the project	1.100	100 %	1.100
6 Number of farms certified according to the EEC Regulation 834/2007 and 889/2008 of the European Community norms, NOP-USDA, as well as regulations issued by MADR for organic certification at the end of the project	800	25 %	200
7 Number of agricultural producers participating in strengthening family farming systems for family autonomy and increasing family income	2.960	104 %	3.100
8 Number of indigenous, farmer, ethnic, and Afro life and / or development plans, and number of regional management schemes supplemented and adjusted at the end of the project	40	60 %	25
9 Number of indigenous organizations, farmers, Afro, and municipalities that have greater capacity for planning and management of the region at the end of the project	40	88 %	35
10 Number of schools that at the end of the project have updated and adjusted Community Educational Project (PEC)	5	40 %	2
11 Number of students, including reintegrated youth, involved in recreation and / or arts and crafts initiatives	3.000	97 %	2.910
12 Number of students with greater competencies for sustainable local development and peaceful coexistence	3.000	97 %	2.910

4. Roadmaps for Peace



General Description

The project creates conditions for a stable and lasting peace through strengthening local economies. This measure supports local economic development of agrifood chains such as fruit and vegetable, dairy, artisanal, and tourism. Its actions are aimed at protecting the region and its water resources, building relevant educational models that include young people, and are coordinated with local development, and promoting governance for peaceful coexistence with a gender perspective.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of families that have implemented a sustainable economy model in the fruit and vegetable lines	1.500	100 %	1.500
2 Number of families improving income through the economic activities promoted by the project	1.500	100 %	1.500
3 Number of strategies to strengthen access to credit operating for small producers	1	100 %	1
4 Number of hectares of Municipal Systems of Protected Areas and their associated basins for the protection of water resources, protected and / or conserved, and / or recovered	80	100 %	80
5 Number of Civil Society Nature Reserves created in a strategic location for the protection, conservation and / or recovery processes of the basins in critical situation	15	100 %	15
6 Number of people with interventions to increase water and regions sustainability in Municipal Systems of Protected Areas and their basins	5.000	70 %	3.500
7 Number of biofactories installed for crops agro-ecological management.	5	100 %	5
8 No. of agro-industrial processes strengthened with sanitary certifications, locative adaptations machinery and transformation's equipment, distribution and logistics, designed and operating at the end of the project benefiting 400 producers in the municipalities selected	10	0%	0
9 Number of farms certified and / or recertified by ICA "tuberculosis and brucella free" belonging to small regional producers participating in the dairy chain associations.	15	100 %	15
10 Number of registered collective brands and / or accreditation of designation of origin for products from the fruit and vegetable (banana), tourism, and artisan chains	5	100 %	5
11 Number of Municipal Peace Councils created and / or strengthened, in coordination with the department	5	100 %	5
12 Number of PEIs (Institutional Educational Plans) for sustainable local development and peaceful coexistence, adjusted and in implementation in the seven selected municipalities	10	100 %	10
13 Number of IETAs with entrepreneurial educational projects strengthened with basic infrastructure, and / or equipment and / or machinery, supplies, and access to connectivity.	10	100 %	10
14 Number of IETAs students participating in a relevant and inclusive educational model for sustainable local development and peaceful coexistence	5.290	94 %	4.990



5. Peace, the only hope for economic and social development - PUEDES

General Description

The project empowers communities and strengthens local governance for sustainable local development. For this purpose, the project develops a participatory approach to include the rural population, particularly young people and women, in investment related decision-making processes in targeted communities.

The project allocates investment funds through a competitive process and by engaging social enterprises, thereby promoting association, cooperativism, and inclusive business.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of local organizations and entities that develop their own projects through Financial Support to Third Parties	25	100 %	25
2 Number of grassroots organizations, SMEs and / or business units supported in economic, administrative, and / or commercial issues	25	100 %	25
3 Number of prioritized works in the settlements built and delivered	25	100 %	25
4 Number of companies with international agreements.	5	0 %	0
5 Number of women trained to oversee operations	50	116 %	58
6 Number of trained organizations on solidarity economy	5	100 %	5
7 Number of people from the ETCR who have participated in scheduled regional development planning analysis sessions	100	160 %	160
8 Number of municipalities that have incorporated the DRET approach in their development plans	5	100 %	5
9 Number of municipalities that have a document on potential value chains of their region	5	100 %	5
10 Number of organizations supported, comprised exclusively of women or with women participation (Mixed)	10	150 %	15
11 Percentage of people who participate in training activities who qualify in the final test with acceptable knowledge	75	126 %	95
12 Number of subsidized organizations involving organic or environmentally sustainable production or transformation	15	100 %	15
13 Number of income creation ventures of subsidized ETCR organizations	5	100 %	5
14 Number of young people who have participated in promotion of soft skills exercises developed by the project	500	210 %	1.050
15 Number of cultural initiatives working with sustainable economic and social indicators	5	0 %	0
16 Number of cultural initiatives receiving funding through the project	5	100 %	5
17 Number of FARC ex-combatants participating in cultural activities and artistic expressions	100	86 %	86
18 Number of development proposals for settlements, incorporated in the PDM	25	100 %	25
19 Number of local oversight committees established and supported in the framework of the project	25	100 %	25

6. Sustainable regions for Peace in Caquetá

General Description

The Project consolidates regional peace in Caquetá through improving local capacities for production, processing, and commercialization of products such as cacao, non-wood forest products, sugar cane, and coffee, profitably and competitively, under environmental conservation and social inclusion schemes. The project also seeks to promote reconciliation by strengthening the social fabric and community work.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of families implementing agroforestry systems climate-change resilient	150	108 %	160
2 Percentage of income increase associated with the improvement of crop management and quality of post-harvest technology	15	0 %	0
3 Number of people trained in added value processes and commercialization in the framework of the action	50	120 %	60
4 Number of hectares in conservation agreements linked to agroforestry arrangements.	200	508 %	1.015
5 Number of community infrastructures supported in the framework of the action	5	100 %	5
6 Number of kilometers of roads implemented, rehabilitated, or adapted.	15	40 %	5
7 Number of exports and / or national commercialization of products supported by the project	5	0 %	0
8 Number of producers certified or in the certification process	50	50 %	25
9 Number of associated families trained in preservation and propagation of native seeds, for environmental services, food security, and commercialization	40	137 %	55
10 Number of organizations strengthening through adjusted ICO instrument baseline (organizational, accounting and management issues)	15	200 %	30
11 Number of organizations making effective use of the European financing instrument for financial assistance to third parties.	30	100 %	30
12 Number of victims and / or reincorporated people with capabilities to be incorporated effectively in local economic initiatives.	200	107 %	215
13 Number of women effectively associated in citizen participation and development processes, promoted by local institutions in prioritized regions.	300	68 %	205
14 Number of endowments to community radio stations	1	100 %	1
15 Number of partner entities coordinated for comprehensive rural development processes promoted in the action.	5	260 %	15
16 Number of families trained in ecosystem management for the use of non-timber forest products	50	100 %	50
17 Percentage of new ex-combatants formally associated to the ETCR cooperative based on their participation in economic initiatives supported by the project	30	67 %	20
18 Number of proposals for Financial Aid to Third Parties promoting gender equality and women inclusion	10	100 %	10
19 Kilograms of products, processed with the project's support, which have been commercialized	6.000	83 %	5.000
20 Number of people associated and actively participating in Self-managed Savings and Credit -Groups supported by the project.		300	112% 340

7. Ethno-regional and farmers organizations from Nariño and Putumayo

General Description

The project seeks to create a stable and lasting peace by stimulating legal local economic activity, participation in regional management, and promoting a culture of peace and rights.

To this end, the project focuses on three lines: the participation of small producers and rural communities in agricultural value chains, facilitating participation in regional planning for indigenous populations, Afro-descendants, and farmers, promoting regional development based on the communities' proposals; creating a culture of peace, peaceful conflict resolution, and of nonviolent social dialogue in order to reconstruct the social fabric.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of small producers who have increased their income	1,150	105 %	1,215
2 Number of people, from the Awá community, who have improved their food production capacity in quantity and variety	450	100 %	450
3 Number of producers (rural women) participating in farmers markets and improving their income	200	100 %	200
4 Number of rural youth trained in the food and hospitality industry, with employment and / or income creation opportunities in these sectors	140	93 %	130
5 Number of youth (men and women) trained in the food, tourism, and hospitality industries	465	90 %	420
6 Number of SMEs improved according to AbB methodology	10	100 %	10
7 Number of strengthened SMEs that have increased their sales	5	0 %	0
8 Number of farmers becoming suppliers for the strengthened SMEs	600	90 %	540
9 Number of co-investment agreements signed	5	60 %	3
10 Number of communities benefiting from the action, integrating their life and / or ethno-development plans in the PDETs	10	150 %	15
11 Number of indigenous reserves with capacities and knowledge to reincorporate ex-combatants	5	100 %	5
12 Number of communities that have received training or participated in exchanges on peaceful conflict management and culture of peace, with the action' support	5	300 %	15
13 Number of regional community leaders and communicators strengthened with a diploma in radio journalism and culture of peace	200	115 %	230
14 Number of institutions familiarized with the models	15	67 %	10
15 Number of public and private entities that know the new rural women proposals	5	40 %	2

8. Economic and social stabilization of Puerto Guzmán, Putumayo

General Description

The project is focused on strengthening institutional capacity in Puerto Guzmán, and increasing community resilience in vulnerable communities affected by the conflict. This is achieved through implementing a comprehensive rural development strategy with focus on resilience, which contributes to socio-economic stabilization and peacebuilding in this municipality.

The project implements actions in the water, health, education, and food security sectors, as well as strategies in income creation, risk management, and adaptation to climate change. Additionally, it emphasizes the use of the forest, its protection, and recovery.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of hectares of diversified crops planted with the project's support to recover the self-consumption production	150	915 %	1.370
2 Number of people (men and women) participating in sustainable and resilient production strategies for income creation with the project's support	1.000	103 %	1.025
3 Number of men, women, and children improving their access to water and basic sanitation services with the actions developed by the project	2.450	165 %	4.030
4 Number of community physical infrastructures provided through the project with a protection approach	5	100 %	5
5 Number of men and women improving their access to health services through project's actions	5.000	0 %	0
6 Number of tons of food produced by the communities, commercialized with the support of organizations strengthened in the framework of the strategy	300	63 %	190
7 Number of programs for Comprehensive Risk Management developed, with the project's support, by local institutions in coordination with priority communities	1	100 %	1
8 Number of community health committees trained and equipped for basic response in prioritized communities	30	33 %	10
9 Number of community promoters certified with the project's support to provide extension services	20	50 %	10
10 Number of traditional health teams trained in the improvement of ancestral practices	5	0 %	0
11 Number of strategies developed in the framework of the project for institutional strengthening in water, health, and human rights protection, directly impacting communities	5	300 %	15
12 Number of work-plans for organizational strengthening implemented with the project's support	5	100 %	5
13 Number of displaced people and victims of the armed conflict who can participate in government decision-making through the project's support	50	%	0

9. Amazon youth-led sustainable corridors for peace - Caquetá

General Description

The project consolidates peace in Colombia through sustainable and inclusive management of the Amazon ecosystem for communities, especially through young people between 14 and 29 years old.

The project aims to capitalize on European added values related to: alternative energy, ecotourism, green businesses and biocommerce, river basin development, youth and volunteering, innovation and technology, education, the LEADER approach, among others.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Percentage of land devoted to conservation	20	100 %	20
2 Number of families improving their food security	60	100 %	60
3 Number of participating organizations increasing the% of ICO (emphasis on youth) with the project's support	20	100 %	20
4 Number of organizations improving their organizational conditions, infrastructure and / or economic viability for the inclusion to green businesses	10	100 %	10
5 Number of credit and savings programs operating permanently	25	100 %	25
6 Number of rural youth (men and women) accessing high schools, and vocational and agricultural education through scholarships or other kinds of aid	140	100 %	140
7 Percentage of people (women and men) developing skills in information and communication technology (digital literacy)	50	1600 %	800
8 Number of young people (women and men) who have performed in sports, cultural and audiovisual products or other actions	450	93 %	420
9 Number of schools and / or community centers with access to drinking water	5	250 %	10
10 Number of families with solar energy and / or drinking water (water filters)	160	162 %	260
11 Number of schools improving access to alternative energy and / or internet connection	10	100 %	10
12 Number of communities and small ports improved in infrastructure by the community	5	100 %	5
13 Number of infrastructures built or improved (sewers, box culverts, gutters, drains, small bridges, piers)	5	100 %	5
14 Number of social and educational infrastructure works built or repaired	15	100 %	15
15 Number of production and tourism infrastructure built or improved	10	50 %	5
16 Number of supported organizations coordinating sustainable production for the local, national, and / or international market in production partnerships	5	100 %	5
17 Number of schools implementing and innovating their educational programs, incorporating ICT and the Rio de Colores" strategy, and as a result, providing better access, relevance, and quality in their programs"	5	100 %	5
18 Number of community reconciliation initiatives implemented, improving coexistence in their communities with youth and women participation	5	100 %	5
19 Number of memory initiatives performed and shared, incorporating elements of resignification of the past and proposals for the future	5	100 %	5



10. Amazon youth-led sustainable corridors for peace- Guaviare

General Description

The project contributes to consolidating peace in Colombia through sustainable and inclusive management of the Amazon ecosystem for communities, especially for young people between 14 and 29 years old. The project works with young people through a regional model that takes advantage of the regions' enormous natural potential, and at the same time, preserves the ecosystem.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of hectares of protected areas	2.700	118 %	3.190
2 Number of families producing food for self-consumption and surpluses for local commercialization	115	130 %	150
3 Percentage increase in ICO, with emphasis on youth, of all the organizations participating in the financing strategies	10	0 %	0
4 Number of infrastructure and public assets built, improved or rehabilitated including community management strategies and co-financing	25	80 %	20
5 Number of farms implementing measures for the preservation of the environment	270	96 %	260
6 Number of people, men and women, receiving training in information technology	750	153 %	1.150
7 Number of plans designed and implemented to promote the preservation of the environment with the participation of young people	5	100 %	5
8 Number of ex-combatants implementing diversification strategies in food production to improve food security	400	125 %	500
9 Number of organizations that receive support coordinating sustainable production to the local, national, and / or international market in commercial partnerships	5	100 %	5
10 Number of schools complementing or improving their programs with relevant contents for their community and region	10	100 %	10
11 Number of people (women and men) who have acquired dance, theater, music, and visual arts skills through youth-led schools and specialized teachers	350	100 %	350
12 Number of credit and savings programs operating permanently	15	100 %	15
13 Number of schools or community spaces improving their infrastructure through water and sanitation strategies, and access to energy	5	40 %	2
14 Number of ex-combatants participating in sustainable and resilient production strategies to improve their income	400	78 %	310
15 Number of families with solar energy and / or drinking water (water filters)	80	163 %	130
16 Number of educational communities improving access to electricity and internet connection	10	100 %	10
17 Number of implemented local reconciliation initiatives, which contribute to the management of local conflicts through community agreements and the participation of youth and women	5	100 %	5
18 Number of memory initiatives implemented and shared, incorporating elements of redefinition of the past and prospective vision, with the participation of young people	5	0 %	0
19 Number of community organizations implementing green businesses associated with biocommerce	10	100 %	10
20 Number of non-agricultural ventures implemented by ex-combatants	10	100 %	10
21 Number of ex-combatants strengthening their technical capacities for diversified and resilient food production, processing, commercialization, partnership, and business management	400	78 %	315
22 Number of hectares in agroforestry and / or silvopastoral systems established in accordance with the production component baseline	25	160 %	40
23 Number of cultural, artistic, and sporting events held with the participation of ex-combatants	5	100 %	5

11. Regional Development in Nariño in conditions of Peace



General Description

The project develops a multi-sectoral action, creating economic opportunities with criteria for economic, environmental, and social sustainability, with cross-cutting actions in rights, ethnic, community resilience, and regional approaches.

The project promotes development, strengthening actors and institutions in their management, planning, coordination, communication, and participation capacities, as well as in capacities related to economic development policies, water, and basic sanitation, local institutions and spaces for dialogue, and gender equality. The project fosters spaces for dialogue to encourage the participation of civil society, mainly agricultural producers, women, and victims of the armed conflict.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of business units that access technical / financial assistance.	50	80 %	40
2 Number of business units that are strengthened	45	100 %	45
3 Number of business units improving their infrastructure and equipment.	45	78 %	35
4 Number of business units accessing markets	25	120 %	30
5 Number of entities linked to the Regional Entrepreneurship Network (RREN) of Nariño, strengthened in quality and efficiency of their entrepreneur support services	40	63 %	25
6 Number of schools implementing the “entrepreneurship in my school” program, training students in entrepreneurial skills	15	0 %	0
7 Percentage of young people, graduated in job skills in the “Workshop School” (Escuela Taller) related to traditional trades and human development, linked to business units	75	0 %	0
8 Number of strategies or public policies approved in the framework of the project.	1	0 %	0
9 Number of people with new or rehabilitated access to drinking water, under the project	320	178 %	570
10 Rural water systems built or rehabilitated under the project	5	25 %	1
11 Number of regional entities increasing their planning capacity, quality service and management instruments, within the framework of the project	5	0 %	0
12 Number of tools / processes improved in planning and investment in the region to improve the capacities of regional institutions	15	33 %	5
13 Percentage of budget supported by a Community Infrastructure Project in a settlement (vereda) nucleus - PIC, under the PDET Tumaco	75	0 %	0
14 Number of life plans developed for strengthening the capacities of ethnic authorities	20	25 %	5
15 Number of people participating in regional management public spaces	300	106 %	320
16 Number of departmental and municipal victims work groups with management capacity, attending the victims’ demands	5	100 %	5
17 Number of institutions/ organizations that increase the number of actions in favor of the human rights of women in the department of Nariño	10	100 %	10
18 Number of women accessing protection and care measures for women victims of gender-based violence implemented within the framework of the project	100	300 %	300
19 Number of women victims of gender-based violence accessing economic empowerment services implemented under the project	25	%	0

12. Comprehensive rural development for peace in Guaviare “Let’s Walk - Sustainable Regions”

General Description

The project has a differentiated approach, thus supporting initiatives for vulnerable social groups such as women, youth, ex-combatants, and indigenous people. The project improves the economic situation and well-being of the participating communities by making changes in their production systems, and preserving their natural environment and resources. Thus, it strengthens food security and individual and organizational capacities, under an inclusive and participatory approach.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of families that have seen an increase their income (including self-consumption cost of opportunity)	180	622 %	1.120
2 Number of grassroots organizations improving their economic, administrative, and / or commercial capacities through the Financial Support to Third Parties instrument	15	67 %	10
3 Number of regional and national public entities making effective use of FORLAND	5	40 %	2
4 Number of families that have done property planning	400	100 %	400
5 Number of families implementing economic alternatives for self-consumption and local commercialization of surpluses.	400	100 %	400
6 Number of hectares under forest management plans	2.000	315 %	6.300
7 Number of hectares in agroforestry and silvopastoral systems	220	620 %	1.365
8 Number of hectares of forest restored	220	113 %	250
9 Number of hectares under conservation agreements	4.000	336 %	13.465
10 Number of families belonging to grassroots organizations that, through Financial Support to Third Parties, are implementing new strategies for quality, value creation, and commercialization	300	240 %	720
11 Number of children and young people who, with EU support, participate in initiatives for peacebuilding, rural development, and strengthening roots	1.000	44 %	445
12 Number of debate spaces (forums, events, community radio broadcasts) opened by the project	5	200 %	10
13 Number of participants in training workshops in organizational, environmental, and key practices in health and nutrition	1.000	129 %	1.290
14 Number of infrastructures used and maintained for access to safe water	2	0 %	0
15 Number of people improving or having access to safe water with the project's support	500	64 %	320
16 Number of ex-FARC EP combatants participating in collective and / or solidarity economy projects with the EU support	200	50 %	100
17 Number of FARC EP ex-combatants receiving technical training for labor inclusion and / or entrepreneurship with EU support	100	%	55

13. Regional political and economic empowerment with a focus on Rural Women

General Description

The Peace Agreement is an opportunity to advance in reconciliation and structural transformation of the countryside. This allows creating conditions of well-being for the rural population in the areas most affected by the conflict. It is the occasion for women to access the fulfilment of their rights, participate effectively and with equity, being recognized and valued in the transformation that Colombia and Putumayo require.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of women's organizations demonstrating a strengthening of their organizational capacity	30	0 %	0
2 Number of municipal women's advisory committees operating in 7 municipalities	10	50 %	5
3 Number of women and organizations training and applying tools to build a culture of peace	840	5 %	50
4 Number of policies, projects, ordinances and agreements implemented by the department authorities and municipalities aimed at women's empowerment, gender equity and GBV prevention	10	100 %	10
5 Number of women's initiatives and their organizations implemented for the political and social empowerment of women	20	25 %	5
6 Number of Alliance women formed by Technical Assistance in Leadership, Construction of Social Fabric and Planning and Implementation of Social Action Projects	200	0 %	0
7 Number of women who state that they have sought access to the care route (indigenous women, peasant women, etc.)	420	10 %	40
8 Number of actions supported that include women former combatants	1	0 %	0
9 Number of women former combatants trained in Leadership, Social Fabric Building and Planning and Implementation of Social Action Projects	20	0 %	0
10 Number of business -enterprises promoted by women that include proposals for new economies (circular economy, blue economy, orange economy, among others)	5	0 %	0
11 Number of people increasing their family income with project support	500	0 %	0
12 Number of people trained in sustainable entrepreneurship management	500	0 %	0
13 Number of productive initiatives implemented, with seed capital, support, technical and administrative advice, etc.	50	30 %	15
14 Number of business partnerships with the private sector that improve access to market channels for women and their families	5	0 %	0
15 Number of economic initiatives successfully connected with departmental and national government entrepreneurship/funding policy instruments for rural women and youth	15	167 %	25
16 Number of rural development's initiatives implemented by municipal and departmental administrations with the final target groups	10	0 %	0
17 Number of producer families accessing market channels through their associations	350	0 %	0
18 Number of families implementing alternative non-farm income-generating initiatives	100	90 %	90

14. Implementing sustainable and eco-friendly alternatives in Putumayo



General Description

The project supports social and economic reincorporation among local communities and post-conflict actors in Putumayo by developing more sustainable, inclusive, and climate-resilient models.

The project also strengthens and stimulates small agricultural producers and former combatants' economic capacities. It does this through sustainable economic alternatives that preserve and strengthen local ecosystems, and through scientific knowledge and technology transfer.

Some of the sustainable technologies transferred to local actors include: agroforestry systems, botanical gardens, community nurseries, silvopastoral systems, aquaculture, processing plants, marketing, and ecotourism.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of hectares of agricultural and pastoral ecosystems in which sustainable land management practices have been introduced with EU support	400	100 %	400
2 02. Percentage of small producers participating in the project adopting improved technologies	60	100 %	60
3 Number of technicians working with the "Training Trainers" methodology	20	100 %	20
4 Number of qualified technicians working as trainers (TOT)	15	100 %	15
5 Number of people participating in technical training	2,000	80 %	1,610
6 Number of processing plants in operation	2	0 %	0
7 Number of Amazonian chagras strengthened with the project's support	250	46 %	115
8 Number of juvenile fish produced in the Corpoamazonía production center ponds	20,000	0 %	0
9 Number of clients benefiting from tourist services (accommodation and trails) at ETCR la Carmelita	100	0 %	0
10 Number of men and women in the ETCR la Carmelita benefiting from drinking water services	300	0 %	0
11 Number of agreements with commercialization agents, including producers, associations, and cooperatives	30	0 %	0
12 Number of people participating in technical tours and / or experience exchanges	5	100 %	5

15. Colombia PUEDE: Peace and unity through productive development and commercialization

General Description

The project promotes commercial opportunities through greater participation of producers in local and international markets, and by improving economic productivity, quality, and meeting the market requirements. This is achieved through the execution of a set of interventions and investments, such as: access to quality standards and certifications, economic infrastructure, technical support, and organizational strengthening. The project seeks greater participation of producers in the market, giving added-value to products and meeting market demands.



Indicators achieved up to 2020

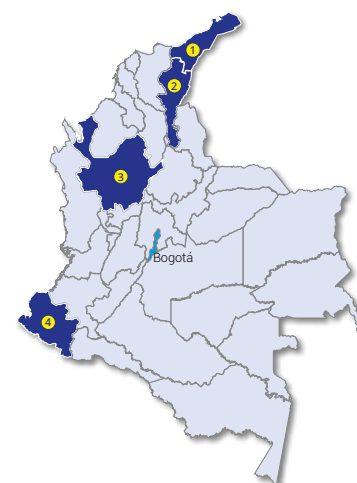
Indicator	Goal	Progress	Current Value
1 01. Average monthly income of small farmers (COP)	20	0 %	0
2 Number of producers that have adopted agricultural practices improved	500	22 %	110
3 Number of producers reporting better operational and management performance	10	100 %	10
4 Number of producers and organizations that have performed business transactions	800	45 %	360
5 Number of producers and organizations that have performed international commercial transactions	30	17 %	5
6 Number of small farmers trained in post-harvest management techniques	1.000	102 %	1.020
7 Number of producers trained in good agricultural practices	800	103 %	830
8 Number of producer organizations trained in negotiation and management	25	20 %	5
9 Number of producers trained in entrepreneurship, finance, and collective organization management	1.500	87 %	1.300
10 Number of producers and organizations reporting greater knowledge in markets and international trade	1.200	69 %	830
11 Number of producers with access to tools, guidance, and marketing materials	1.800	23 %	415
12 Number of producers participating in partnerships in the value chains established during the action Water and sanitation strategies and access to energy	600	41 %	250

b. Programmes focusing on reincorporation of ex FARC combatants

1. Socio-economic and collective integration processes as a peace-building strategy in four ETCRs and regions affected by the conflict

General Description

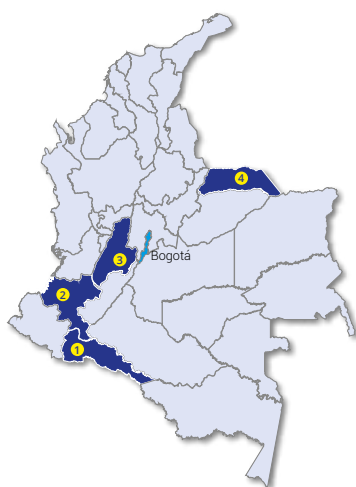
Supported by the FAO, the project provides technical assistance and support to FARC ex-combatants to develop economic agricultural or non-agricultural projects together with the surrounding communities. In turn, this promotes the development of initiatives that improve social and regional cohesion in the areas most affected by the conflict. Moreover, projects developed by these ex-combatants are linked to rural services, such as agrotourism, ecosystem services, bio-commerce or green markets, according to the realities of each region.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of hectares of improved crops for food production and commercialization.	240	158 %	380
2 Number of families linked to sustainable and resilient economic strategies for income creation.	700	132 %	930
3 Number of families that have strengthened their capacities through psychosocial, social, and community processes of the project.	700	166 %	1.160
4 Number of tons commercialized products through strengthened organizations.	120	170 %	205
5 Number of implemented organizational strengthening.	10	100 %	10
6 Number of collective ventures led by women.	5	100 %	5
7 Number of community promoters strengthened for the development of a social, community, and economic development strategy as an instrument for peacebuilding.	40	37 %	15
8 Number of leaders trained in entrepreneurship and governance of natural resources	60	50 %	30
9 Number of local economic integration networks established in the prioritized regions	5	100 %	5
10 Number of self-managed community groups, organized and strengthened for the appropriation and maintenance of established community assets.	10	50 %	5
11 Number of community integration projects (social, cultural, environmental, economic or community infrastructure), strengthened or implemented in prioritized areas	10	100 %	10
12 Number of social, community, environmental and / or economic development initiatives with ETCRs and the surrounding community in regional development processes	5	100 %	5

2. Strengthening the local organizational fabric for reincorporation and reconciliation in Colombia



General Description

The project is about:

Creating spaces for dialogue to restore peaceful coexistence and promote reconciliation.

Strengthening the local organizational fabric for reincorporation and reconciliation (TOLR) in its organizational, technical, associative, and cooperative capacities for local development, regional collective construction, with emphasis on women.

Creating agreements and synergies for implementing local community reintegration plans and the reincorporation roadmap.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of people involved in the implementation of territorially validated PLRCs.	1,220	0 %	0
2 Number of dialogue scenarios established and used among the surrounding and reintegrated population for the construction of coexistence.	5	12 %	1
3 Number of TOLR organizations that improve their organizational capabilities measured in Organizational Capabilities Index (ICO), OCTAGON Index and MANGO Index	10	100 %	10
4 Number of TOLR organizations that participated in cooperative trainings	10	50 %	5
5 Number of TOLR organizations that participated in technical trainings	10	100 %	10
6 Number of public bodies in which TOLR organizations participate in each of the priority territories.	5	37 %	2
7 Number of men and women participating in local reconciliation and reintegration laboratories.	40	0 %	0
8 Number of collective narratives made between reincorporated and neighboring population.	5	0 %	0
9 Number of prioritized PLRC initiatives funded and implemented in the project	10	50 %	5
10 Number of communication teams constituted in the ETCR	5	100 %	5
11 Number of man and women reincorporated FARC EP participating in collective and/or solidarity economy projects supported by the project	200	162 %	325

3. A social and economic reincorporation strategy for reconciliation and strengthening of local development



General Description

This project contributes to the social and economic reincorporation of ex-combatants in Fonseca and Manaure, promoting reconciliation within the community. Its strategy is based on the development of economically-oriented projects in the construction sector with a comprehensive, differentiated, inclusive, and regional approach.

The Project contributes to improving the conditions for the reincorporated population, strengthening the construction sector and employability in the border region. Moreover, it benefits the population of both ETCRs, their families, and the community through training programs that promote employment. Subsequently, the implementation of construction sector business units will benefit ex-combatants and the community, who will be employed and will obtain a source of income.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 350 ex-combatants and their families have found economic strategies for their economic insertion	350	17 %	60
2 30 people from nearby communities have obtained social and economic conditions to access the economic insertion	30	83 %	25
3 Three cooperatives, representing 90% of ex-combatant men and women, are consolidated and strengthened, and operate in solidarity economy and collaborative work schemes	5	100 %	5
4 Ten permanent spaces for dialogue, joint work and integration between ex-combatants, families, and nearby communities available for community integration and reconciliation	10	50 %	5
5 200 men and women have been trained in sustainable construction and eco architecture	200	135 %	270
6 200 women have acquired knowledge and skills necessary to undertake social / solidarity economy and sustainability initiatives that contribute to local development	200	100 %	200
7 160 ex-combatants and 20 people from the surrounding communities have participated implementing the sector's economic units	180	25 %	45
8 200 men and women have received training in hardware skills, carpentry, brick production, locksmithing, and material transportation	200	135 %	270
9 160 ex-combatants working and being employed in the area of hardware, carpentry, brick production, locksmithing, and material transportation	160	100 %	160
10 Four economic units of the construction sector operating permanently in the ETCR and communities	4	100 %	5
11 70% the products are commercialized in the local market	70	0 %	0
12 Two community infrastructures built collectively for reconciliation, reparation, and local development and the well-being of the surrounding and reincorporated population	5	0 %	0
13 90% of ex-combatants, their families, and communities use community infrastructure for social, cultural, and economic activities.	90	0 %	0

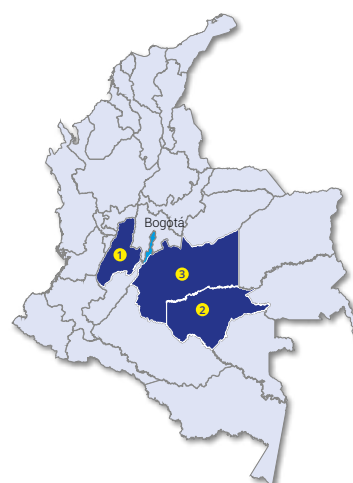


4. Solidarity and sustainable regions

General Description

The project seeks to contribute to the reincorporation processes, by implementing activities that strengthen the solidarity economy of former combatants' organizations to develop economic initiatives in these ETCRs. The project seeks to support economic initiatives, strengthening the value chain, and solidarity economy organizations.

To guarantee sustainability, the project will identify public and / or private companies to create production chains and purchase agreements, in addition to seeking inclusive businesses for the population. In order to work towards productivity and sustainability, the project will include components of innovation.



Indicators achieved up to 2020

Indicator		Goal	Progress	Current Value
1	Number of sustainable solidarity economy organizations integrated by ex-combatants, operating in the ETCR, giving them opportunities to create a dignified income	10	150 %	15
2	Number of FARC EP ex-combatants participating in collective and / or solidarity economy projects supported by the EU	350	98 %	345
3	Number of business units led by solidarity economy organizations, with sustainable business or strengthening plans in ETCRs	10	100 %	10
4	Number of innovative practices implemented in the intervened business units	10	33 %	5
5	Number of public and / or private commercial agreements from the implementation that cover the intervention ETCRs	5	20 %	1
6	Number of spaces to share reintegration experiences promoted by the project	5	20 %	1
7	Number of people participating in technical tours and / or experience exchanges	5	0 %	0

5. Socio-educational development program for women in the process of reincorporation from the armed conflict in Colombia

General Description

The project strengthens and complements the processes already started by the base organizations in the training and economic sphere. The project reinforces aspects of the reincorporation process regarding inclusion economic, social, and political issues of ex-combatant women and their communities. This is done by: strengthening women's collective entrepreneurship; developing solidarity economy and care actions; and encouraging political participation, with an explicit differentiated approach that promotes the empowerment and integration of ETCRs with surrounding communities.



Indicators achieved up to 2020

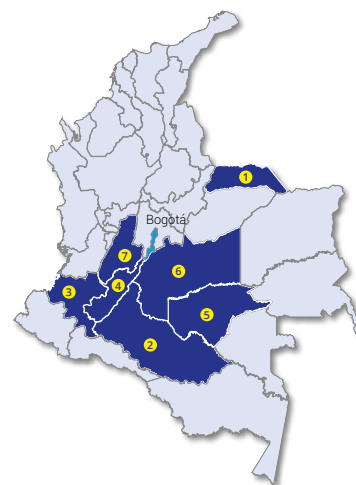
Indicator	Goal	Progress	Current Value
1 Number of women integrating in spaces for participation and / or decision-making mechanisms within targeted ETCRs and communities where there is reincorporation of ex-combatants, and surrounding communities	105	57 %	60
2 2. Number of participating ex-combatant women who have an economic activity (formal, informal, or self-employment)	130	0 %	0
3 03. Women participants in rural communication and journalism workshops	60	25 %	15
4 Number of women who have acquired citizenship competencies through training	150	40 %	60
5 Number of viable projects formulated and self-managed by ex-combatant women or women leaders from the surrounding communities	5	0 %	0
6 Number of productive initiatives in which women have an organizational management role	5	0 %	0
7 Number of commercialization plans by ETCR and in other reincorporation spaces	5	0 %	0
8 Number of ex-combatant women and leaders of neighboring communities with access to technical agricultural studies	20	0 %	0
9 Number of agreements with local community media and / or networks, collectives, managed by women ex-combatants for each targeted region	5	0 %	0
10 Number of academic or commercial events involving ex-combatant women from targeted ETCRs and other reincorporation spaces	5	40 %	2
11 Number of women leaders from neighboring areas who are members of the leader women network	20	20 %	5
12 Number of exchanges and/or alliances between the 3 targeted ETCRs and with other ETCRs	5	0 %	0
13 Community communication systems equipped and operating at the ETCR in Caquetá	2	0 %	0

6. Reconstructing the social fabric with a gender, generational, and environmental sustainability approach.

General Description

Forum Syd, Diakonia, Act Church of Sweden, FLM, SweFOR, and We Effect, supported by the Swedish Embassy, designed the project recognizing that peace-building and the creation of permanence and rooting conditions of the communities in their regions depend not only on material resources, but also on recognition processes, reconciliation, participation, and socio-economic inclusion.

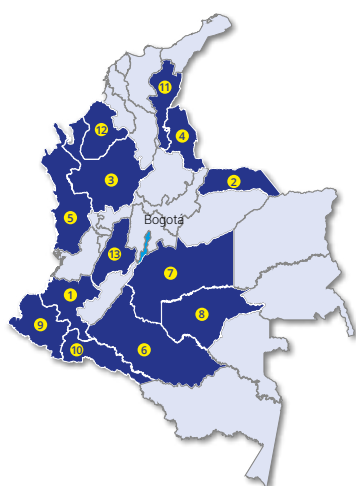
The project combines actions in the fields of sustainable agro-ecological production, and the reconstruction of the social fabric through various strategies that involve the recognition of rural communities as relevant actors in the formulation of public policies, programs and projects that enable comprehensive rural development, especially those plans included in the implementation of the Peace Agreement such as PATRs.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Level of socio-economic inclusion of rural communities and reincorporated population.	20	0 %	0
2 Number of agri-food chains generated and consolidated in different stages.	3	0 %	0
3 Percentage of productive projects that include the agroecological approach	70	10 %	5
4 Number of rural organizations that have received support and advice for their organizational, administrative and political strengthening	30	30 %	10
5 Number of organizations with improvement plans formulated and an accounting and administrative system in place	30	0 %	0
6 Percentage of productive initiatives that receive agribusiness assistance and financing	35	14 %	5
7 Number of spaces provided for the collective construction of historical memory and community dialogue.	5	100 %	5
8 Percentage of trained organizations that have strengthened their system and cultural habits of protection and non-violent self-protection.	100	25 %	25

7. Solidarity Economy Communities and strengthening of ECOMUN and its Cooperatives



General Description

The project's main purpose is to organizationally strengthen ECOMUN and its base cooperatives. This will help ECOMUN develop sustainable economic ventures, create income under an associative and solidarity scheme, and enable cooperatives to position themselves as benchmarks in equitable and equal development. To this end, the project uses the knowledge and practices of LKS-ALECOP, and cooperatives belonging to the Mondragon Group, whose experience and methodology can be very useful in peacebuilding, collective reincorporation, and the development of equitable communities and regions.

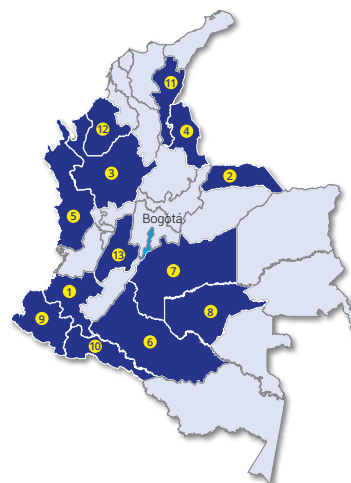
Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of strategic and management plans, agreed and executed, for the development of the ECOMUN Corporation	5	100 %	5
2 Number of bylaw documents (congressional norms, regional groups, and base cooperatives) validated by ECOMUN, in accordance with the cooperative laws in force	5	0 %	0
3 Number of ETCRs and NARs participating in communication dynamics for the cooperative model, the bylaws, among others.	60	0 %	0
4 Number of people trained in organizational and economic aspects (disaggregated by gender, ethnicity and / or disability)	600	22 %	135
5 Number of cooperatives that remain associated with ECOMUN as a consequence of the different socialization processes	70	200 %	140
6 Number of ordinary and / or extraordinary assemblies of base cooperatives to analyze, debate, make proposals for modification, and approve the bylaws at their different levels	80	0 %	0
7 Number of cooperatives that, being part of ECOMUN, receive advice and technical assistance from ECOMUN and / or LKS-ALECOP, improving their cooperative vision and management capacities	70	0 %	0
8 Number of strategic plan chains, integrating the management responsibilities of ECOMUN, regional divisions, and grassroots cooperatives	5	0 %	0
9 Number of partnerships established by ECOMUN with the project's support, allowing the commercialization of products or services from the basic cooperatives	10	0 %	0
10 Number of proposals, models, and approaches that can reinforce the development of value chains in an integrated way, including financing models	2	50 %	1
11 Number of events attended and / or participated by ECOMUN as a speaker to develop business relationships and / or develop the brand image	5	0 %	0
12 Number of grassroots cooperatives participating in production or commercial chains led by ECOMUN	60	0 %	0

8. Fish farming for reincorporation and community development

General Description

This Fish farming project contributes to the development of solidarity and peacebuilding through the socioeconomic reincorporation of FARC ex-combatants. This project is coordinated through different regional fish farming development networks that supply internal needs, local and regional markets and that have the potential to participate in specialized national and international markets.



Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of cooperatives and /or associations of solidarity economy that incorporate, as part of their operation, business development strategies with management instruments	20	5 %	1
2 Number of jobs created	95	10 %	10
3 Percentage of total production that is commercialized through specialized channels, with quality and competitive prices, in line with the market requirements	35	0 %	0
4 Number of ex-combatant men and women, members of cooperatives, who manage their fish farming cooperatives giving them technical and operational monitoring	520	14 %	75
5 Number of ex-combatants capable of managing fish farming units, managing diseases, managing business units in an entrepreneurial way, and applying technical recommendations	300	11 %	35
6 Number of properties registered with the ICA	10	0 %	0
7 Square meters of water mirror installed	68.000	0 %	0
8 Processing plants operating under a sustainable business model, which allows continuous fish transformation and business operation	10	0 %	0
9 Number of people with capacities to transform the fish product, to manage the transformation units, and to condition and maintain the transformation units with safety criteria	520	0 %	0
10 Number of commercial agreements established and operating	5	100 %	5
11 Number of business plans established in each regional node	5	0 %	0
12 Number of business units, implemented and led by ex-combatants, implementing good environmental management and sanitary practices	5	0 %	0
13 Number of ex-combatant men and women capable of managing commercial agreements, negotiating fair prices, organizing joint purchases and / or ensuring the distribution of the final product	10	0 %	0

c. Horizontal programmes

1. Colombia 2020 tells us about peace from the regions and explains its challenges



General Description

The project contributes to the implementation of the Peace Agreement and helps conflict affected populations overcoming the effects of the armed conflict. It does this through articles and forums with educational, journalistic, and informative approaches that tell the contemporary stories of the regions, so that the voices of community leaders and the dialogue between different actors that promote reconciliation are heard.

One of the project's main components is education for peace and the dissemination of transparent and updated information on the implementation of the Peace Agreements. The project uses information and communication as elements of education for peace, built with the regions' participation, their leaders, actors, and the media.

The project develops actions to support the regions where it works in: implementing the Peace Agreement; promoting healthy debate between regional and national actors; placing the needs of the regions on the national political agenda; and effectively including a gender approach in its content and activities. The project supports the social responsibility campaign "Colombia 2020: Building the Country from the regions" developed by El Espectador.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of regional forums held.	10	100 %	10
2 Number of people (men and women) attending the regional forums.	150	39163 %	58.745
3 Number of national meetings held	5	100 %	5
4 Number of people (men and women) attending the national meetings.	300	61502 %	184.505

2. Expansion of public dialogue on peace through community radio stations

General Description

The project focuses on supporting the implementation of the Peace Agreement and overcoming the effects of the armed conflict. This is achieved by strengthening public dialogue between community radio stations and their audiences for peacebuilding and coexistence in Caquetá, Guaviare, Nariño, and Putumayo.

These actions improve their self-care and protection techniques against the risks of reporting through self-protection and do-no-harm tools. The actions strengthen its institutional management capacity and levels of sustainability through information and communication as fundamental educational elements for peace, built with the regions, their leaders, actors, and the media.



Indicators achieved up to 2019

Indicator	Goal	Progress	Current Value
1 Number of journalistic notes published on the implementation of the Peace Agreement	60	117 %	70
2 Percentage of participating community journalists, men and women, with a method for self-protection, monitoring, and early alerts for producing information on peace and implementation	100	100 %	100
3 Percentage of community journalists developing journalistic analyzes of the experiences in the regions where the projects exist, which is objective is to overcome the effects of the armed conflict	80	100 %	80
4 Percentage of networks increasing their institutional and networking management capacity, measured by the instrument designed by Resander	65	100 %	65



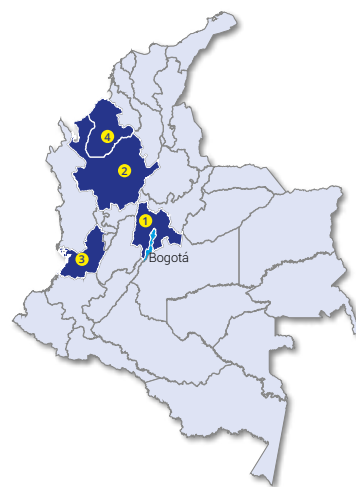


3. Capacity Building for Psychosocial Support. Strengthening Colombian professionals to provide psychosocial services

General Description

The project was focused on strengthening psychosocial assistance for communities in need, making this form of care more accessible and acceptable. The project provided psychosocial services to victims of the conflict, which help to alleviate psychological suffering, facilitate the community's active participation in social reconstruction, strengthen capacities, abilities and tools that improve the participants' lives, and instructs in actions to cope with difficulties.

The project used the Training of Trainers Program (ToT), which included five modules in which the trainers responded to the participants' emerging needs and so they could practice the new skills learned in the training.



Indicators achieved up to 2019

Indicator		Goal	Progress	Current Value
1	Training of Trainers Program (ToT) designed, developed, and prepared for its implementation	15	100 %	15
2	Number of psychosocial service providers who complete the program and have support to support victims of the conflict and their families, as well as to train other professionals and instructors	160	88 %	140

4. Budgetary support for the implementation of the National Policy for Social and Economic Reincorporation (PNRSE)

General Description

The European Peace Fund, through a model of “Budget Support” will contribute to the implementation of the National Policy for Social and Economic Reincorporation of FARC-EP ex-members. This support will contribute to the implementation of the entire reintegration policy, that is:



- Improve coordination and planning between the actors involved in the process of comprehensive reincorporation of former FARC-EP members and their families.
- Strengthen the social fabric, coexistence and reconciliation, at the local level and with a focus on communities.
- Social and economic reincorporation of former FARC-EP members and their families, according to their interests, needs, and potential.
- Strengthen human rights of ex-combatants and their families.

People's rights, gender equality, and the approach of empowering the most vulnerable; women, children and people with disabilities are instrumental in the budgetary support for reincorporation.

5. Humanicemos DH, the mechanism for the comprehensive reincorporation of former combatants through the Integral Action Against Mines

General Description

The project promotes three Humanicemos DH areas: (1) Specialized training and employment creation for former FARC-EPs former combatants in the action against mines; (2) Actions for prevention and reconciliation with communities; (3) Knowledge generation to systematize, replicate, and escalate the actions included in the Peace Agreement.

It contributes to socio-economic reintegration, strengthens Colombia's response to the scourge of anti-personnel mines, and creates opportunities for reconciliation with affected communities. It strengthens the capacity of the national sector of action against mines, recognized by the transitional justice mechanism as a form of reparation to victims in conflict-affected areas.

6. Regional stabilization through strengthening productive chains, better access to resources, services, infrastructure, and markets

General Description

The intervention is aligned with the Government's "Peace with Legality" Policy and gives regional institutions, especially the Territorial Renovation Agency (ART), a central role in implementation, thus fostering institutional coordination. It focuses on value chains: cocoa in Putumayo and Tumaco (Nariño), and dairy in Caquetá, integrating the following lines of action:

- v. improve rural roads in areas with potential to develop production chains;
- vi. strengthen processing and marketing companies integrated to chains;
- vii. promotion to technological innovation applied to value chains;
- viii. partnerships between the various steps and actors of the production chains.

In addition, an Investment Fund, a Business Development Services Fund, and a Technical Assistance Facility will be available. In a transversal way, work will be made by applying the gender approach in implementation, to promote women empowerment in the two production chains, with an emphasis on their equitable participation in the expected improvements, and greater control of the processes and benefits created.



d. Management of the Trust Fund

1. Technical Assistance to the European Trust Fund of the European Union in Colombia- T06.7

General Description

DT Global (formerly AECOM International) provides technical assistance to the European Union Delegation in Colombia (EUD) incorporating knowledge, technical support, and good practices through monitoring and evaluation strategies, communication and visibility, and technical support (project formulation, documents drafting, conducting studies, specialized consulting, knowledge sharing, etc.) to the EUD and to projects financed through the Fund.

Indicators achieved up to 2020

Indicator	Goal	Progress	Current Value
1 Number of projects of the European Fund for Peace supported through Technical Assistance	25	120 %	30
2 Number of expert-days provided to support the European Fund for Peace	4.100	93 %	3.820
3 Number of external monitoring reports produced to oversee and strengthen projects	20	25 %	5
4 04. European Fund for Peace quantitative and qualitative monitoring reports prepared for the visibility and dissemination of progress and learning	10	100 %	10
5 Number of visibility and strategic communication manuals prepared by the Technical Assistance	30	100 %	30
6 Number of reports, articles, and stories for the media about the European Fund for Peace and / or its projects	10	100 %	10

2. Audit of Trust Fund 2017 – 2020

Implementing partner: Ernst & Young
Amount: € 72.503

Highlights 2019:

The Trust Fund signed a contract with Ernst & Young to carry out all annual audits of the Fund until 2020. The 2017 audit was completed, E&Y made no remarks to the Trust Fund accounts.

Annex II. - List of derogations, exceptions, non-compliance events, prior approvals and events to be reported

EUTF COLOMBIA - DEROGATIONS, EXCEPTIONS AND NON-COMPLIANCE EVENTS - YEAR 2020									
Prior Approvals ²									
No	Number and type of derogations	Project title	Contract Reference	Type of Contract	Entity	SDAO reporting responsibility	Date of signature	Name AOS	ARES REF.
1	Exception (Annex H2B)*, 7c	EU TF Colombia	T06.20	Contribution Agreement	AECID	EUTF Manager	28/10/2020	Rocco Busco	Ares(2020)6148995
Total number of Prior approvals				1					

Events to be reported ³									
No	Number and type of derogations	Project title	Contract Reference	Type of Contract	Entity	SDAO reporting responsibility	Date of signature	Name AOS	ARES REF.
1	21. Full financing in grants contract, when it proves essential for the implementation of the action.	EU TF Colombia	T06.60	Grant	Red Adelco	EUTF Manager	08/07/2020	Rocco Busco	Ares(2020)3608853
2	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.2	Grant	Infivalle	EUTF Manager	16/12/2020	Rocco Busco	ARES(2020)8801846
3	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.5	Grant	Asociación de Cabildos NASA CHACHA	EUTF Manager	30/11/2020	Rocco Busco	Ares(2020)7211551

² A prior approval is a request to activate an option explicitly allowed by the established processes and procedures, but which requires an adequate ex-ante justification and approval from the competent authority responsible for the procedure or contract.

³ Events to be reported (EVR) are meant to keep a statistical record of cases which have been previously approved by a Competent Authority in a support document (such as evaluation reports, financing agreements, basic acts, declaration of crisis, etc).

No	Number and type of derogations	Project title	Contract Reference	Type of Contract	Entity	SDAO reporting responsibility	Date of signature	Name AOS	ARES REF.
4	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.23	Grant	FAO	EUTF Manager	19/12/2020	Rocco Busco	Ares(2020)7473711
5	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.3	Grant	IIAP	EUTF Manager	28/10/2020	Rocco Busco	Ares(2020)6064182
6	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.28	Contribution Agreement	ITC	EUTF Manager	22/10/2020	Rocco Busco	Ares(2020)5786397
7	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.46	Service Contract	Interamericana	EUTF Manager	08/07/2020	Rocco Busco	Ares(2020)3612812
8	32 Legal commitments with special arrangements due to COVID-19	EU TF Colombia	T06.4	Grant	SINCHI	EUTF Manager	01/09/2020	Rocco Busco	Ares(2020)4542584
Total number of events to be reported					8				

